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DEC 19 1994

Department of Water Resources  
Eastern District Office

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

## Watermaster's Proposed Budget

FOR 19 95

Water District No. 13-A  
Stream Cut River  
Name of Watermaster Donna Lator  
Post Office Address 1508 S. 2400 East 83263  
Name of Secretary Marvin Waddoups  
Post Office Address 33 South 1st East 83263  
P.O. Box 311  
Weston Id 83263

### Section 42-615 -- IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR — Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 95.

Donna Lator  
Watermaster.

WATERMASTERS BUDGET FOR 1995

OWNER	IDENT NO	1990	1991	1992	1993	1994	5 YEAR AVERAGE COST	PROPOSED 1995 BUDGET
CUBRIVER CANAL	13026	1479.44	1413.83	1924.80	1676.46	2099.86	1718.87	2083.18
PRESTON WHITNEY	13003	1201.82	1612.15	1423.89	1646.25	1858.29	1548.48	1876.67
IRRIGATION	13002							
FRANKLIN PUMP	13004	75.13	55.84	66.93	99.90	86.47	76.85	93.14
THOMAS ROBINSON	13018	7.24	1.53	5.98	13.91	6.65	7.04	8.53
"	13017	3.32	4.87	2.79	5.01	3.04	3.80	4.61
MAX SHARP	13019	7.24	1.26	2.18	4.00	4.62	3.86	4.67
"	13020	2.62	5.30	5.88	13.91	6.65	6.87	8.32
GLEN BOWMAN	13015	13.04	6.62	11.00	19.97	12.22	12.57	15.23
"	13016	3.10	2.48	2.52	5.96	2.85	3.38	4.09
KWEN GRIFFITH	\\\\\\							
ALMA BURBANK	13029	26.11	22.62	22.67	40.00	25.72	27.42	33.23
MARVEN SPATIG	////							
CUB RIVER ACRES						13.56	2.71	3.28
PRESTON CITY	13027	305.89	498.43	556.39	499.59	615.01	495.06	599.98
"	13008							
"	13026							
TOTAL		3125.00	3625.00	4025.00	4025.00	4735.00	3906.94	4735.00
TOTAL DAYS		100.00	100.00	100.00	100.00	100.00	100.00	100.00
SALARY		30.00	35.00	35.00	35.00	35.00	34.00	35.00
OTHER EXPENSES		3000.00	3500.00	3500.00	3500.00	3500.00	3400.00	3500.00
TOTAL COSTS		3125.00	3625.00	4025.00	4025.00	4735.00	3907.00	4735.00

EXPENSE BREAK DOWN PER TRIP

NET SALARY	2460.50	24.60
SOCIAL SECURITY	199.50	1.99
GROSS SALARY	2660.00	26.60
MILEAGE	840.00	8.40
OTHER	835.00	8.35
SUB TOTAL	4335.00	43.35
LEGAL EXPENSES	400.00	4.00
TOTAL EXPENSES	4735.00	47.35