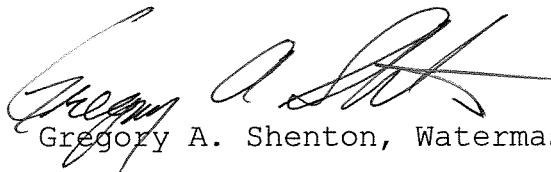


W A T E R M A S T E R ' S P R O P O S E D B U D G E T

For 2013

Water District No.: 32-D
Stream: Birch Creek
Name of Watermaster: Gregory A. Shenton
Name of Deputy Watermaster: Brett G. Murdock
Post Office Address: P.O. Box 33
Dubois, Idaho 83423
Name of Secretary: LORI SMALL
Post Office Address: P.O. BOX 33
Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2013.


Gregory A. Shenton, Watermaster

| | | |
|-------------------|------------|-----------------|
| Water Dist.: 32-D | Year: 2013 | Proposed Budget |
|-------------------|------------|-----------------|

| Water User | 24HR C.F.S. | | | | | Average 5-year Cost | Proposed Next Year's Budget |
|-------------------------|-------------|----------|----------|----------|----------|---------------------------|-----------------------------------|
| | 2008 | 2009 | 2010 | 2011 | 2012 | | |
| Reno Ditch Company | 7,401.50 | 9,136.30 | 9,001.70 | 9,736.50 | 9,764.50 | \$9,008.10 | \$5,830.51 |
| Mac Wagoner, Pass Creek | 84.22 | 45.48 | 198.50 | 312.08 | 218.00 | \$171.66 | \$111.10 |
| Mac Wagoner | 713.70 | 720.00 | 708.62 | 704.62 | 694.06 | \$708.20 | \$458.38 |
| Brandi Terri | 0 | 0 | 0 | 0 | 0 | \$0.00 | #DIV/0! |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Totals: | 8199.42 | 9901.78 | 9908.82 | 10753.20 | 10676.56 | \$9,887.96 | \$6,400.00 |

Water Dist.: 32-D Year: 2013 Proposed Budget

| Year | Watermaster | | | Assistant | | | Other Expenses | Total Costs |
|---------|-------------|--------|-------|-----------|--------|-------|-------------------|----------------|
| | Hours | Salary | Total | Hours | Salary | Total | | |
| | | | | | | | | \$0.00 |
| | | | | | | | | \$0.00 |
| | | | | | | | | \$0.00 |
| | | | | | | | | \$0.00 |
| Average | | | | | | | | \$0.00 |

| Watermaster's Proposed Budget Year: 2001 | | | | | | | | |
|--|--------|--|--------|--|--|--|------------|------------|
| 2013 | Season | | \$0.00 | | | | \$6,400.00 | \$6,400.00 |

| Per Unit Cost Factor for Proposed Budget | | | |
|--|---|------------------|-----------|
| Watermaster's Proposed Budget | = | Unit Cost Factor | |
| Average 5-year Cost | = | | |
| \$6,400.00 | | | 0.6472521 |
| \$9,887.96 | | | |

Watermaster's Signature: _____ Date: _____, 20____