

**WATER DISTRICT 130
PROPOSED BUDGET 2013**

Date: February 5, 2013

Administrative Charges-for all diversions

Watermaster Services	\$52,574
<i>(watermaster 1/2 FTE)</i>	

Financial Review	\$750
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<i>Administrative Subtotal</i>	<hr/> \$53,324
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Estimated 2012 Carryover - To Be Determined

Recommended Administrative Assessment	<hr/> \$53,324
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Measuring and Reporting Charges-for non-subdistrict diversions only

Watermaster Assistants	\$16,338
<i>(400 hours)</i>	

Clerical Staff	\$3,398
<i>(130 hours)</i>	

<i>Measuring and Reporting Subtotal</i>	<hr/> \$19,736
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Estimated 2012 Carryover - To Be Determined

Recommended M & R Assessment	\$19,736
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Total 2013 Budget	\$73,060
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Total 2013 Assessment	<div style="border: 1px solid black; padding: 2px;">\$73,060</div>
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