

# PROPOSED BUDGET

WATER DISTRICT No. 71

WATER DISTRICT NAME: STANLEY AREA SUB-DISTRICT

WATERMASTER NAME: Jan Skrukrud

WATERMASTER ADDRESS: PO Box 203 Stanley, ID 83278

## SECTION 42-615, IDAHO CODE

**PROPOSED BUDGET FOR SUCCEEDING YEAR.** Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting

In conformity with the above statute, I hereby submit a proposed budget for 2013 .

Watermaster, District No. 71

Proposed Budget for 2013 :	
Watermaster Wages	\$ 5,520.00
Secretary/Treasurer Wages	\$ 2,500.00
FICA/Medicare/Workers Comp	\$ 730.00
Vehicle Mileage (est. <u>4,496</u> miles @ \$0.56/mi.)	\$ 2,500.00
Supplies/misc	\$ 500.00
Unemployment/contingency	\$ 2,500.00
<b>Total</b>	<b>\$ 14,250.00</b>
* Budget line item totals shown are estimates; actual line item costs may vary, but the total expense for the district cannot exceed the total shown prior to the next annual meeting.	

# PROPOSED BUDGET

## Proposed apportionment of 2013 budget:

Total Proposed Budget	\$ 14,250.00
Carryover	\$ 5,912.36
Total to Collect	\$ 8,337.64
Cost Factor	\$ 0.184
Minimum Charge	\$ 50.00
Total Delivery (24-hr cfs)	28,358.97

Water Right Owner(s)	Water Right Number(s)	Diversion Locations	Delivery (24-hr cfs)	Proposed Assessment
ARROW A RANCH LLLP	71-10117, 71-10631	S39(U); S39A	283.61	\$52.22
BAIRD, SHERRILL M	71-2084B	SLC1	8.38	\$50.00
BENNION, DAVID K; BENNION, SUSAN D	71-7105	SLC1	6.09	\$50.00
BLICK BROTHERS PARTNERSHIP	71-10931	BOC1	3.07	\$50.00
BOYLE, ALICE R; BOYLE, W DEAN	71-7020, 71-7023	SLC1	16.5	\$50.00
THEBRADY WHITE CLOUD RANCH LTD PARTNERSHIP	71-10663, 71-2079, 71-34D, 71-35A, 71-36C, 71-4000	FJC3; S43; SPG03; SPG04; SPG05; SPG06; SPG07	3,034.78	\$558.77
BROWN, JOHN T; LEE, PATRICK W	71-7178, 71-7179, 71-10929, 71-10940, 71-10941	GW Inflow (U); GW09; LTC0 - POND; LTC1	10.62	\$50.00
BROWNING, KATHERINE A; BROWNING, ROGER A	71-10853, 71-10854, 71-4055B	GC5; GC5A; GC6(U); GC7B	26.66	\$50.00

BRUBAKER, DELA DEVLIN; BRUBAKER, FRED HAROLD	71-39D, 71-40D	MGC1(U); VC5/6	32.29	\$50.00
BURCH, JANICE LEE STANFORD; STANFORD, ALAN ERNEST; STANFORD, ERIC LYLE; STANFORD, LOUDON ROBERTS	71-34B	FJC3	17.55	\$50.00
CARSTENSEN III, HANS L; CARSTENSEN, MARY S	71-2063, 71-4034, 71-4037	S41; S42; WCUT3	2,237.89	\$412.04
CHALLIS JOINT SCHOOL DISTRICT #181	71-7028	Stanley School Well	3.22	\$50.00
CHRISTIANSON, JON L; CHRISTIANSON, WEI S	71-10107, 71-10767, 71-10768, 71-2004C, 71-36A	FJC1; S42; SPG08(U); SPG09(U); SPG10(U); SPG11(U); WW1	1,407.8	\$259.21
CITY OF STANLEY	71-7038, 71-7129	GW02; Stanley Park Well	3.07	\$50.00
COOK, ESTELLE A; COOK, GEORGE E	71-30D	FC0	2	\$50.00
CORP OF THE PRESIDING BISHOP	71-7104	GW05	94.49	\$50.00
CRON, REBECCA ; CRON, TIMOTHY; KERNS, KELLI	71-10057	Cron Well	0.96	\$50.00
DRIGGS FAMILY RANCH TRUST; FRALEY, PATRICK H; GRANGE, SABEY P; PINGREE, BENJAMIN D; PINGREE, DAVID R	71-10103	LTC2(U); LTC3(U); LTC4	58.3	\$50.00
EIDSON, JEFFERY J; EIDSON, MARY E	71-10881	VC0B1	17	\$50.00
ELLIS, ALLEN BOYD; ELLIS, BARBARA A	71-2004E, 71-4052	FJC1	107.86	\$50.00

ENGH, ROLF	71-10883	PC0(U); PC1(U); PC1A(U); PC2(U); PC2A(U); PC3(U); PC4(U); PC5(U); PC6(U); PC7	82.44	\$50.00
ENGLEMAN, TONY; LUCACHICK, MARY	71-7117	SLC1	8.38	\$50.00
FISHER CREEK PARTNERS LLC	71-10149, 71-10664, 71-10765, 71-10774, 71-2016, 71-2052, 71-2053B, 71-4028	CCC1; CCC2; GOC0A (U); GOC1; GOC2; GOC2(U); GOCUT1 (U); Other IRMR div.; S40; SPG02; WC0; WC1(U); WC2; WC3	2,585.58	\$476.06
FORSGREN, BEN ROY; FORSGREN, JANET T	71-4047, 71-7027, 71-7132	Jerry's Cabins Well; Jerry's Well; S38D - Domestic Pump	5.51	\$50.00
FREDERICK H BLECHMANN TRUST; WELCH JR, RICHARD E; WELCH, ELIZABETH K	71-2026, 71-2078	CHC5; WMC2 (U); WMC3(U)	11.94	\$50.00
FREEMAN, CATHERINE SUE; FREEMAN, DUANE LEE	71-22A	GC7	6.85	\$50.00
FUREY, JACK B; RACINE JR, LOUIS F	71-14, 71-15, 71-16, 71-17, 71-18, 71-19A, 71-20A, 71-21A	GC7B(U); GC8; GC9 (U); MC2B; MC3	716.63	\$131.95

GOODWIN, DAVID C; GOODWIN, DEBBIE E; GOODWIN, DIANA K	71-22B, 71-4022	GC7B	26.27	\$50.00
HANSEN, C L; HANSEN, CLIFF M; HANSEN, MATTIE	71-2015, 71-4051, 71-7092	CLC1(U); GW19; NC0; NC1 - Niece Creek Injection from Cleveland Creek(U)	459.95	\$84.69
HEADWATERS RANCH	71-4038	S40	996.66	\$183.51
HILL, ANN P; HILL, PAUL D	71-10136A, 71-39E, 71-40E	MGC0; TPC1(U); VC5/6	75.21	\$50.00
HOSAC COMPANY INC	71-7016	VC0A	15	\$50.00
HUGHES, EDWARD WAYNE; HUGHES, JULIA MARIE	71-33E, 71-34F, 71-34G	FJC3	20.18	\$50.00
IDOT BUREAU OF AERONAUTICS	71-60C, 71-62C	S46B1; S46C(U)	8.5	\$50.00
JAMES D CAROTA TRUST	71-7102A	SLC1	7.11	\$50.00
JARRETT, ROBERT; WATKINS, MARGARET	71-4013, 71-4014, 71-4015	GOC0; GW17; SPG1/ SRUT7; SPG1/ SRUT7(U)	99.76	\$50.00
JENSEN, MELBOURNE H	71-2004B	S42	4.18	\$50.00
JONES INVESTMENT CO LLC	71-2091E	SMCr02	0.79	\$50.00
JOSLYN, GRACE A; JOSLYN, SPENCER A; MENDIOLA, CAROL J; SINCLAIR, CHARLOTTE J	71-7084	GC7B	6.52	\$50.00

KENT & KATHRYN BROWNING FAMILY TRUST	71-10872, 71-44, 71-45, 71-46	EC1; VC4; VC5/6	815.5	\$150.15
KETCHUM LONG ISLAND LLC	71-10919, 71-10921	S46A	169.04	\$50.00
MAHONEY III, DANIEL J	71-10926, 71-47, 71-48	EC2; Mahoney - EC2 replacemen t well; VC5/6	259.48	\$50.00
MAHONEY, J MICHAEL	71-10136B, 71-39G, 71-40G	MGC1; TPC1(U); VC5/6	45.98	\$50.00
MARVEL, JONATHAN H	71-10852, 71-2102A	JC1(U); LJC1; LJC1(U)	10	\$50.00
MEISSNER, JULIE I; RUSSELL, PATRICK	71-25B	IC6	203.24	\$50.00
MITCHELL, JAMES B; MITCHELL, MARY J	71-33A	FJC3	15.79	\$50.00
MIZER, DALE	71-2077A, 71-2077B	CHC3; WMC1	186.12	\$50.00
MUELLER, MARILYN ANN	71-2004A	S42	10.45	\$50.00
NICKUM, MARK T; NICKUM, PATRICIA A	71-33C, 71-34E	FJC3	56.15	\$50.00
OSBORN, ALMA MARIE	71-34A	FJC3	28.95	\$50.00
PARDOE, HELEN MAHONEY	71-53, 71-54, 71-57	PKC1; VC3	531.13	\$97.79
PARKINSON, JOSEPH L; PARKINSON, REBECCA J	71-26C	IC1(U); IC1A(U)	0	\$50.00
PARKS, RICK C	71-10144	GC5A; GC6(U)	15	\$50.00
PERIN, SUSAN P	71-19B, 71-20B, 71-21B, 71-4053	GC7B; GC8	69.1	\$50.00

PETERS, JAMES R	71-39H, 71-40H	MGC1(U); VC5/6	0	\$50.00
PHARRIS, VIRGINIA; THE HAROLD G PHARRIS AND VIRGINIA W PHARRIS LIVING TRUST	71-10930, 71-4039	BOC1; CLC0	55.95	\$50.00
PIVA, BRUNO; PIVA, MARY C; PIVA, PIERO	71-10190, 71-11, 71-12, 71-13, 71-4B, 71-5, 71-55, 71-6, 71-7	GC1; GC2; GC2A(U); GC3; GC3A(U); GC4; GC5; GC7B(U); GC8; GC8 (U); GC9; IC0; IC0A; IC0B; IC2; MC0B(U); MC1; MC2A; VC1	1,599.03	\$294.42
PIVA, MICHAEL	71-7037	Pappa Bruneec's Well	5.44	\$50.00
PORTER II, ROBERT J; PORTER, KAREN	71-2081	NTC1	0	\$50.00
CRAIG AND ELIZABETH REMBER FAMILY TRUST	71-4025, 71-4026	S39E(U); S39E1(U); SPG1/ SRUT7; SPG1/ SRUT7(U)	28.58	\$50.00
RIVCO LLC	71-10945, 71-7124	GW well, VC0B2	3	\$50.00
ROTHBAUER, JOYCE C; ROTHBAUER, TED J	71-4045	RothBaur Well	1.46	\$50.00
SADLER, MARTHA MAHONEY	71-42A, 71-43A	VC5/6	258.31	\$50.00

SALMON FALLS LAND & LIVESTOCK CO INC	71-10882, 71-10918, 71-60B	PC0(U); PC1(U); PC1A(U); PC2(U); PC2A(U); PC3(U); PC4(U); PC5(U); PC6(U); PC7; S47; SMCr01	3,396.03	\$625.28
SAWTOOTH INTERPRETIVE & HISTORICAL ASSN	71-7139	VC0	2	\$50.00
SCHLUNEGGER, BILLY; WILSON, MEITA D	71-4023	BC2	30	\$50.00
SCHNEIDER, DORIS I; SCHNEIDER, RICHARD L	71-10110B, 71-7063	GC10; GC7A(U); GC7C(U)	0	\$50.00
SILVA, FRED; SILVA, JIM	71-58	VC1	244.63	\$50.00
SIMPSON, JOHN; SIMPSON, LYNN	71-2082, 71-4016	S41	1,727.72	\$318.11
SMILEY CREEK BEARS LLC	71-10032, 71-4048, 71-4049, 71-4050	Obsidian Spg; Obsidian Well; Smiley Creek Lodge Well; UD3; UD4	12.34	\$50.00
SMILEY CREEK WATER USERS ASSN	71-4044, 71-7010, 71-7144	GW15; GW16	13.25	\$50.00
SMITH, KENNETH GILMORE	71-4033	S39	458.65	\$84.45



STANHARRAH CORP	71-7108, 71-7109, 71-7143	Harrahs Well No. 12; Harrahs Well No. 13; Harrahs Well No. 15; Harrahs Well No. 17(U); Harrahs Well No. 6; Harrahs Well No. 7	10.65	\$50.00
STANLEY LAKE CREEK WATER USERS ASSOCIATION	71-10880	SLC1	184.8	\$50.00
STATE OF IDAHO - IDFG	71-10909, 71-10910, 71-10911, 71-10912, 71-10913, 71-10914, 71-10915, 71-10916, 71-10917, 71-10920, 71-7147, 71-7148, 71-7149, 71-7150, 71-7151, 71-7153, 71-7154, 71-7156, 71-7157, 71-7159, 71-7160, 71-7161, 71-7162, 71-7163	CHC3; CHC4/7; CHC6; EC1; FJC1; FJC2; FJC3; IC0B; IC2; IC3(U); IC6; PC7; S39; S39A; S40; S41; S42; S43; S46(U); S47; VC1; VC3; VC4; VC5/6	0	\$50.00
STEWART, FRED R	71-4035	UD2	13	\$50.00
STRAND, DAN	71-2084A	SLC1	22.59	\$50.00

STUART III, THOMAS R	71-4012	S38A - Redwood Pump 1; S38B - Redwood Pump 2	3	\$50.00
THE ANDREW & LINDA LAWLER FAMILY TRUST	71-30C, 71-31B, 71-37B	FC3; FC4 - Injection to Fisher Creek(U); FJC3	396.77	\$73.05
MUSCAVAGE, DAVID; MUSCAVAGE, LISA	71-39A, 71-40A	MGC1; VC5/6	130.92	\$50.00
TIERNEY, ELIZABETH C; TIERNEY, THOMAS T	71-7169	GW06	63.12	\$50.00
US DEPT OF AGRICULTURE	71-7173	Camp Perkins Well #3	26.6	\$50.00

<p>REDFISH LAKE LODGE INC; UNITED STATES OF AMERICA ACTING THROUGH</p>	<p>71-10277, 71-10278, 71-10723, 71-10724, 71-10726, 71-10728, 71-10729, 71-10766, 71-10772, 71-10773, 71-10871, 71-2004D, 71-2053A, 71-26A, 71-27A, 71-4030, 71-4036A, 71-41, 71-42B, 71-43B, 71-49B, 71-50, 71-59, 71-61, 71-64B, 71-66, 71-68, 71-7002, 71-7052, 71-7057, 71-7128B</p>	<p>ALC1(U); CBC2(U); CHC5(U); CLC1(U); FHC0(U); FHC1; FJC2(U); HC1(U); IC1(U); IC4(U); NC0(U); NC1 - Niece Creek Injection from Cleveland Creek(U); Redfish Resort Well; RFC2 - Redfish Lake Creek Pump(U); RFL1 - Point Campgrou nd Pump (U); S40 (U); S41 (U); S43 (U); S44 (U); S45 (U); S46 (U); UD1 (U); UD5 (U); UD6 (U); UD7 (U); VC5/6 (U)</p>	<p>2.78</p>	<p>\$50.00</p>
<p>USDI FISH AND WILDLIFE SERVICE</p>	<p>71-2088, 71-10936, 71-10937, 71-7079, 71-10934</p>	<p>GW20; GW21; GW22; GW23; S39B; SFH Well #5</p>	<p>2.8</p>	<p>\$50.00</p>
<p>VANDERBILT, ANN S; VANDERBILT, WILLIAM H</p>	<p>71-10762, 71-2014</p>	<p>FJC2</p>	<p>177.88</p>	<p>\$50.00</p>

WELP, D ELAINE; WELP, THEODORE M	71-10059, 71-26B, 71-27B	IC0(U); IC0B(U); IC1(U); IC1A(U); IC3(U); IC4; VCUT4	861.25	\$158.58
WO-HE-LO SUBDIVISION	71-30B, 71-31C, 71-37C, 71-7011, 71-7075	End of FC/ FJC ditch into trib. of Fisher Creek(U); FC1(U); FC2(U); FC4 - Injection to Fisher Creek(U); FJC3(U); WOHELO GW Well	1.81	\$50.00
WOOLLEY, BRETT; WOOLLEY, DANIEL	71-10104, 71-2111	S39	492.74	\$90.72
YACOMELLA, ANTONY R; YACOMELLA, BILL ROY; YACOMELLA, THOMAS LEE; YACOMELLA, TONY S	71-51, 71-52	TEC1; TEC2; TEC3(U); VC3; VC5/6(U)	189.63	\$50.00
HUMPHREYS FAMILY LIMITED PARTNERSHIP	71-4021	CHC5	52.22	\$50.00
DAY, ERNEST; HUMPHREYS, FRED C	71-33B,71-34C	FJC3	11.4	\$50.00
H HOOK LLC; HUMPHREYS, W MICHAEL	71-28, 71-29, 71-10197, 71-10763, 71-10764,71-208 5B	FC3; FC4 - Injection to Fisher Creek(U); FJC3; S42; WCUT4 (U)	1,180.59	\$217.37
HUMPHREYS FAMILY LIMITED PARTNERSHIP	71-4018, 71-2047B, 71-2054	CHC4/7; CHC7(U)	799.43	\$147.19
HUMPHREYS FAMILY LIMITED PARTNERSHIP	71-4006, 71-10080,71-100 81	CHC5; CHC6	934.59	\$172.08

O MALLEY, GARY; O MALLEY, SARI	71-44B	EC1	38.48	\$50.00
<b>TOTALS</b>			28,358.97	\$ 8,337.64