

**WATER DISTRICT 130  
ADOPTED BUDGET 2013**

Date: February 5, 2013

***Administrative Charges-for all diversions***

Watermaster Services	\$52,574
<i>(watermaster 1/2 FTE)</i>	
Financial Review	\$750

<i>Administrative Subtotal</i>	<hr/> \$53,324
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Estimated 2012 Carryover	<b>\$0</b>
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<b>Recommended Administrative Assessment</b>	<hr/> <b>\$53,324</b>
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***Measuring and Reporting Charges-for non-subdistrict diversions only***

Watermaster Assistants	\$16,338
<i>(400 hours)</i>	
Clerical Staff	\$3,398
<i>(130 hours)</i>	

<i>Measuring and Reporting Subtotal</i>	<hr/> \$19,736
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Estimated 2012 Carryover	<b>\$0</b>
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<b>Recommended M &amp; R Assessment</b>	<b>\$19,736</b>
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<b>Total 2013 Budget</b>	<b>\$73,060</b>
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<b>Total 2013 Assessment</b>	<div style="border: 1px solid black; padding: 2px;"><b>\$73,060</b></div>
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