

# WATER DISTRICT 140

## PROPOSED BUDGET 2013

Feb 7, 2013

### WD 140 Total Budget

Water Master		225 hrs @ \$55hr	\$12,375
Assistant Water Master		225 hrs @ \$55hr	\$12,375
Legal and Accounting		\$5,000 set fee	\$5,000
Measuring and Reporting	SWID	289 POD's @ \$75	\$21,675
Measuring and Reporting	GCID	74 POD's @ \$75	\$5,550
Measuring and Reporting	City of Burley	23 POD's @\$75	\$1,725
Measuring and Reporting	MVGWD	61 POD's @\$75	\$4,575
Measuring and Reporting	WD 140 Non-subdistrict	216 POD's @ \$75	\$16,200
<b>TOTAL</b>			<b>\$79,475</b>

The water master will charge WD 140 for measuring and reporting. Measuring and reporting of wells will be charged exactly equal for each well within WD 140 including SWID/GC which is \$50 equipment fee (charged once per 3 years) plus \$55/hr for time spent measuring and reporting. The \$75 per POD delineated above for measuring and reporting reflects the average estimated cost per well over 3 years.