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Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

FOR 2013

Water District No. 11-B
Stream Soda Creek
Watermaster Name Craig M. Hill
Mailing Address 220 N. 3rd E. Soda Springs ID. 83276
Name of Secretary Bonnie Barfuss
Secretary Mailing Address 1853 Govt. Dam RD. Soda Springs ID. 83276

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2013.
(YEAR)

WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Farmers Land & Irrig.	Bancroft I.D.	
2			
3	City Power #5	Soda Springs	
4			
5	City Power #4	" "	
6			
7	Merle Cellan	" "	
8			
9	Robert Torgeson	" "	
10			
11	Kendall Presbytary	" "	
12			
13	Monsanto	" "	
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28			
29			
30			

	PAST SEASON ~~DELIVERIES~~ COST					AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5			
	2008	2009	2010	2011	2012	6	7	8
1	734.36	684.64	691.89	700.77	702.78	702.89	702.61	
2								
3	765.72	800.52	785.51	779.89	773.37	781.08	780.77	
4								
5	574.65	571.06	596.69	594.33	595.68	586.48	586.24	
6								
7	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
8								
9	60.67	59.49	52.58	53.30	55.51	56.31	56.28	
10								
11	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
12								
13	34.60	54.29	43.33	41.71	46.66	44.12	44.10	
14	2220.00	2220.00	2220.00	2220.00	2220.00	2220.88	2220.00	
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								

Unit Cost = .777605

Expenses

Secretary - 300.00

SS Tax @ 15.3% - 265.45

Mileage @ .50.5¢ - 454.50 = 1019.95 = $1020.00

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2008	Season	1200.00					1020.00	2220.00
2009	"	1200.00					1020.00	2220.00
2010	"	1200.00					1020.00	2220.00
2011	"	1200.00					1020.00	2220.00
2012	"	1200.00					1020.00	2220.00
		1200.00					1020.00	2220.00
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	Season	1200.00					1020.00	2220.00

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and retain to present to the water users at the next annual meeting for the water district.

WATERMASTER'S PROPOSED BUDGET

FOR 2012

Water District No. 11-B

Stream Soda Creek

Watermaster Name Craig M. Hill

Mailing Address 220 N. 3rd East Soda Springs ID 83276

Name of Secretary Bonnie Barfuss

Secretary Mailing Address PO Box 18 Soda Springs ID 83276

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	PAST SEASON ~~DELIVERIES~~ Cost										AVE Cost ~~DELIVERY~~ FOR PAST SEASONS		ESTIMATED BILLING		ADJUSTED BILLING	
	1		2		3		4		5							
	2007		2008		2009		2010		2011		6		7		8	
1	629	39	734	36	684	64	691	89	700	77	688	21	702	78		
2																
3	655	06	765	72	800	52	785	51	779	89	757	34	773	37		
4																
5	579	90	574	65	571	06	596	69	594	33	583	33	595	68		
6																
7	20	00	25	00	25	00	25	00	25	00	24	00	25	00		
8																
9	45	73	60	67	59	49	52	58	53	30	54	35	55	51		
10																
11	20	00	25	00	25	00	25	00	25	00	24	00	25	00		
12																
13	34	97	34	60	64	29	43	33	41	71	41	78	42	66		
14																
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22																
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28																
29																
30																

Unit cost 1.0216241
expenses
Secretary 300.00
S.S. Tax 265.45 = 1019.95 = $ 1020.00
1539 mileage @ .50.5¢ 454.50

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2007	Season	1200 00					785 00	1985 00
2008	Season	1200 00					1020 00	2220 00
2009	Season	1200 00					1020 00	2220 00
2010	Season	1200 00					1020 00	2220 00
2011	Season	1200 00					1020 00	2220 00
							973 00	2173 00
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	Season	1200 00					1020 00	2220 00

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