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APR 27 2016

Department of Water Resources
Sawtooth Region**WATERMASTER'S PROPOSED BUDGET**FOR 20 16

Water District No. 74-C
Stream Bohannon CRK
Watermaster Name Jerry Elzinga
Mailing Address 700 Monroe St Salmon Id
Name of Secretary Mike Kossler
Secretary Mailing Address 445 Bohannon Creek Rd
Salmon ID 83467

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2016
(YEAR)

Jerry Elzinga
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

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Department of Water Resources
Fresno Region

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Dale Jolley & Boyd Stokes	74-0179A+B	BC-3
2			
3	Betty & Dean Stokes	74-0179 D	BC-3
4			
5	EVR JACKSON Ranch	74-185	BC-5
6			
7	(EVR) Eagle Valley Ranch	74-185	BC-5
8			
9	Welland Land EVR	74-0173	BC-4
10			
11	Stokes Ditch EVR	74-0179C	BC-6
12		74-0722	
13	Stoddard Land EVR	74-0174	BC-7
14			
15	Bull Pasture EVR	74-0176	BC-9
16			
17	Northwest England	74-0181	BC-12
18	EVR		
19	England Pivot EVR	74-0177	BC-13
20			
21	Meadow Pivot EVR	74-0177	BC-10
22			
23	Baa Pivot EVR	74-175	BC-9
24			
25	Swamp Pivot EVR	74-0182	BC-9
26			
27	Total EVR		
28			
29	TOTAL ALL USERS		
30			

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Department of Water Resources
Eastern Region

	PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5						6	7	8
	20 ¹⁵	20__	20__	20__	20__								
1	1500.82											261.06	
2													
3	248.26											124.45	
4													
5													
6													
7													
8													
9													
10													
11													
12													
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19													
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21													
22													
23													
24													
25													
26													
27	2641.98											1324.49	
28													
29	3391.07											1700.00	
30													

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2015	210	1400.00	1700.00				Watermaster's Comp 300.00	1700.00
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	210	1400.00	1700.00				Watermaster's Comp 300.00	1700.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.



State of Idaho

DEPARTMENT OF WATER RESOURCES

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C.L. "BUTCH" OTTER
Governor

GARY SPACKMAN
Director

May 3, 2016

Water District 74C
Mike Kossler
445 Bohannon Creek RD
Salmon ID 83467-5054

RE: Water District 74C

Dear Secretary:

We acknowledge receipt of the Minutes of the Annual Watermaster's Election Meeting and Budget held in your district. The Watermaster Certificate will be sent under separate cover to the watermaster.

Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Dennis M Dunn".

Dennis Dunn
Sr. Water Resource Agent