

Water District 74J Budget

	<i>Proposed</i>	<i>Actual</i>	<i>Proposed</i>	<i>Actual</i>
Item	2016	2015	2015	2014
Cash on Hand	\$25	\$118	\$118	\$469
Assessments	\$2,250	\$2,153	\$2,150	
Total Income	\$2,250	\$2,153	\$2,150	\$2,325
Office	\$100	\$105	\$100	
Secretary	\$250	\$547	\$625	
Accountant	\$30	\$30	\$30	\$30
Watermaster	\$1,200	\$1,312	\$1,000	
Workmans Comp	\$300	\$300	\$300	\$300
Total Expense	\$1,880	\$2,293	\$2,055	\$2,675
Liabilities				
Accountant	\$30	\$30	\$30	
Secretary	\$47			
Total	\$77	\$30	\$30	
Net on Hand	\$318	\$52	\$183	

		TOTAL DIVERSIONS			Average		2016	
POD	Water Right	Owner	2014 CFS	2015 CFS	2014-15		Bill	
Wi-2	74-15671	Tom Stephenson	7.51	17.59	12.55		\$81.54	\$95.02
Wi-2	74-216F	Tom Stephenson	1.29	2.86	2.08		\$13.48	
Wi-2	74-15587	Morgan Peets	4.88	11.85	8.37		\$54.35	\$54.35
Wi-2	74-15672	BNH Properties LLC	0.00	3.25	1.63		\$25.00	\$25.00
Wi-3	74-216J	Jack Jakovac	76.79	79.09	77.94		\$506.39	\$506.39
Wi-4, 5, 6	74-218B	Willard Colston	62.42	83.17	72.80		\$472.96	\$760.18
Wi-7, 7A, 8, 9	74-218A	Lynn Thomas	88.50	71.33	79.92		\$519.22	\$609.46
Wi-8, 9, 10, 11	74-219B	Willard Colston	59.72	36.39	48.06		\$287.22	
Wi-8	74-16026	Vicki Colston					\$25.00	\$25.00
Wi-12	74-219E	Bob Loucks	5.88	3.16	4.52		\$29.37	\$29.37
Wi-12	74-219D	Art Turner	5.32	2.83	4.08		\$26.48	\$26.48
Wi-13	74-219A	Barbara Peets	4.40	2.66	3.53		\$25.00	\$25.00
Wi-13, 14, 15	74-220A	Lynn Thomas	13.55	14.23	13.89		\$90.25	
Wi-15	74-220B	Gordon Binning	2.80	0.36	1.58		\$25.00	\$25.00
		Total	333.06	328.77	330.92			
Wi-1	74-216D	Kathleen Jordan					\$25.00	\$25.00
Wi-1	74-216E	Alice Kolman					\$25.00	\$25.00
Pump	74-216H	Maxine Sager					\$25.00	\$25.00
							\$2,256	