## WATERMASTER'S PROPOSED BUDGET

FOR 2016

RECEIVED

MAR 1 6 2016

Water District No. 13-M	Department of Water Resource
Stream Cotton wood/Stockton	2001011113
Watermaster Name Von Gregersen	
Mailing Address 3/29 W. 7200 N. Preston Id. 8	3263
Name of Secretary Kay Swainston	
Secretary Mailing Address 3759 N. 1600 W. Preston	Id. 83263

## **SECTION 42-615, IDAHO CODE**

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for  $\frac{20/6}{(YEAR)}$ .

Von Gregersen WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	Invito	
WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
Miller Family	13/87/89 885-A 887-A	Sec. 8 T125 R39E
Merrill Rauch	13/885-8 846-8	Sec. & T125 R39E
Tropurety Irr.	13/875 876	Sec. 8 TIRS R39 E
Cleveland Irr. Co.	13/877 878	Sec 34 T125 R40E
(Luana H Davis) Lynn H Davis)	13/865 866 867 868 869 870-A	Cotton wood Creek
Blaistell	(13/872-A 872-B 870-B	Sec. 4, 5, 17, 9 TIZS R39E Sec. 28 TIIS R39E
Henderson	13/271	Divide Creek
Strongarm Res, Irr. Dist.	13/2303	Sec. 8 T/25 A, 39E
	Stockton	
Miller Family	13/7754,7784,7897	Stockton
Abbott Ranches	13/55 56	Stockton
Merrill Ranches	13/56,57,58	Stockton

	N 8000		P	AST S	SEASON D	ELIV	ERIES				AVE		ЕЅТІМ	ATED	ADJUS	TED
	1		2		3		4		5		FOR PA	ST	BILL		BILLI	
	20 <u>15</u>	-	20 <u>14</u>	!	20 <u>/3</u>		20 12	:	2011		6		7	•	8	
1	708,	5	646,	2	449,	1					601,	26	२२०,	UU		Ш
2							718,	1	228							
3	363		546.	3	333,	41					414,	23	220.	00		
4							- h-P	•	2.02		er alb	Ba			<u> </u>	
5	430		528,	5	471,	9	375,	1	183		517,	7	220,	ತಂ	<u> </u>	
6 7	See to a	,	F 5 1		44.6		le a sa	7	///		FGA	۸1		<u> </u>	-	
8	ククル	7	551		418,	6	541,	3	666		589,	22	220	00		
9	30,	2	154	$\vdash$	118,	2	29,	٥	917	7	149,	28	110,	0.0	-	
10	30,	82	737		1101	Ø.	~ 1/		415	פ	7 7 10	70	1,0,	00		
11										_					<del> </del>	
12	14		109		0		33,	6	186		68,	52	110,	00		
13		_	707					70	700							
14	52,	9	65,	7	38,	6	60,	9	170		388,	1	110,	00		
15																
16	427		476		231,	7					378	, 03	220,	00		
17								1	4							
18	124	3				S	toc	K	10n							
19	172	3											110,	96		Ш
20	574															
21	5 74,	98											220,	00	ļ	
22	•	_														
23 24	70,	6			-								110,	00		
25										_		_	1,8 70,			
26						_							1,8 101	00	-	$\vdash \vdash \vdash$
27															-	
28					-							_			<del>                                     </del>	
29															<del> </del>	$\vdash \vdash \vdash$
30						_								1		$\vdash \vdash$
		,												L	1	

						300 1600.00	300	NEXT YEAR
			POSED BUDGET	WATERMASTER'S PROPOSED BUDGET	WA:			
						1629,00	300	2015
TOTAL COSTS	OTHER EXPENSES	TATOT	SALARY	DAYS	TOTAL	SALARY	DAYS	YEAR
		TARY, STAFF, ETC.	ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.	ASSISTANT W		WATERMASTER	w	

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet. delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five
- column 5 and skip column 6. 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in
- and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs attached to this form
- to obtain a unit cost factor. 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3)
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year
- a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.



## State of Ida DEPARTMENT OF WATER RESOURCES

900 N Skyline Dr., Ste A, Idaho Falls, Idaho 83402-1718 Phone: (208) 525-7161 FAX: (208) 525-7177 www.idwr.idaho.gov

C.L. "BUTCH" OTTER Governor

GARY SPACKMAN Director

March 23, 2016

Water District 13M Kay Swainston 3759 N 1600 W Preston ID 83263

RE: Water District 13M

Dear Secretary / Treasurer:

We acknowledge receipt, on March 16, 2016, of the Minutes of the Annual Watermaster's Election Meeting held in your district. The Watermaster Certificate will be sent under separate cover to Von Gregerson.

Thank you.

Sincerely,

Dennis Dunn

Sr. Water Resource Agent

mnis po Senso