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APR 17 2012

Department of Water Resources
Eastern Region

Water District 74-C Annual Meeting

Due to no members attending the water meeting was moved from 3/12/12 to April 2, at 1:00 p.m.

Members attending were Boyd Stokes, chairman, Mike Kossler, secretary, Nikos Monoyois, Eagle Valley Ranch, Dean Stokes, Dale Jolley and water master Jerry Elzinga.

Minutes from the 2011 meeting were read. Dean Stokes made a motion for minutes to be approved as read. Dale Jolley 2nd-motion passed.

Financial report was also read. Dale Jolley made motion for Financial Report to be approved as read and 2ⁿ by Dean Stokes. Balance as of January 1, 2012, is \$122.85.

Dale Jolley made motion that the Credentials Committee be the water users and water master. Motion made and approved by members.

Budget: Motion made and 2nd for water budget to remain at \$1400.00 for the 2012 water year. Motion passed.

With no other business, Dale made a motion for meeting to adjourn. Dean Stokes 2nd and motion passed. Meeting adjourned at 1:30 p.m.

Next meeting will be March 11, 2013.

Secretary/Treasurer



Mike Kossler

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FEB 06 2012

Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

FOR 2012

Water District No. 74 C
Stream Bohannon Ck
Watermaster Name Jerry Elzinga
Mailing Address 700 Monroe St. Salmon Id 834
Name of Secretary Mike Kossler
Secretary Mailing Address 446 Bohannon Ck Salmon Id
83467

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2012.
(YEAR)

Jerry Elzinga
WATERMASTER

Dated: 2-3-2012

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1			
2			
3			
4			
5	Dale Jolley and	74-0179 A+B	BC-3
6	Boyd Stokes		
7	DEAN STOKES	74-0179 D	BC-3
8	EAGLE VALLEY RANCH (EVR)		
9	EVR JACKSON	74-0185	BC-5
10			
11	EVR Welland	74-0173	BC-4
12			
13	EVR STOKES	74-0179 C	BC-6
14			
15	Jim Parks	74-0722	BC-6
16			
17	EVR Stoddard	74-0174	
18			
19	EVR Bull	74-0176	
20			
21	EVR BAR	74-0175, 74-0183	
22			
23	EVR NW England	74-0181	
24			
25	EVR England Pivot	74-0177	
26			
27	EVR Meadow Pivot	74-0176	
28			
29	EVR total		
30	All total		

PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
1	2	3	4	5	6	7	8					
20 <u>11</u>	20 <u>10</u>	20 ____	20 ____	20 ____								
348.77								144.76				
348.17	358							144.76				
180.75	190.57							75.15				

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2011		1400 00						
2010		1400 00						
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR		1400 00						

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.