

**Water District 29-D****Adopted Budget for 2014****Watermaster Expenses**

Watermaster Hours (425 X \$17.00)	\$7,225.00
Watermaster Mileage ( 2800 miles X \$ .56)	\$1,568.00
Field Supplies	\$200.00
<b>Total Watermaster Expenses</b>	<b>\$ 8,993.00</b>

**Employer Payroll Expenses**

Federal Unemployment	\$45.00
State Unemployment	\$150.00
FICA	\$1,105.43
<b>Total Employer Payroll Expenses</b>	<b>\$ 1,300.43</b>

**Office Expenses**

Envelopes/Paper/Toner Etc.	\$380.00
Postage	\$200.00
PO Box Rent	\$49.00
Account Analysis & Tax Prep	\$50.00
<b>Total Office Expenses</b>	<b>\$ 679.00</b>

<b>Bookkeeping Contract</b>	<b>\$ 3,000.00</b>
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<b>Total Operating Expenses</b>	<b>\$13,972.43</b>
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