

ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF
FOR 20 13

RECEIVED
APR 11 2013
Department of Water Resources
Eastern Region

WATER DISTRICT NO. 74B
STREAM Kirtley Creek
COUNTY Lemhi
NAME OF SECRETARY Mona Cockrell
ADDRESS OF SECRETARY 237 Lemhi Road Salmon Idaho 83467

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

- ☒ The Water District collects and holds its own funds.
- ☐ _____ County collects and holds funds for the Water District.
(county name)
- ☐ _____ County collects the Water District's funds and deposits the funds in an account
(county name) held by the Water District.

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

Salmon, Idaho, April 9th, 20 13

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 74B, held at Lamar Cockrell residence on the 11th day of March, 20 13 and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

Mona Cockrell
Secretary, Water District No. 74B

BUDGET ADOPTED AT THE ANNUAL MEETING

OF THE WATER USERS

WATER DISTRICT No. 74B

Estimated Amount for Watermaster's Salary\$ 500.00
 Estimated Amount for Assistant Watermaster and other Water District Officials\$ 240.00
 Estimated Amount for Other Expenses\$ 845.00
 TOTAL ESTIMATED EXPENSES FOR 2013\$ 1585.00

DISTRIBUTION OF THE BUDGET AMONG USERS

Individual, Ditch or Canal Company, assessed	Water Right Ident. No.	Address	Amount of Budget	
CLYDE NELSON			\$	317 11
RAYMOND COCKRELL				370 52
RAYMOND COCKRELL				190 56
LAMAR COCKRELL				208 19
ANN LANE				163 04
Z.A JOHNSON				- 0 -
HELEN SMITH				55 58
CHARLIE SIMMONS				40 00
CHARLES COCKRELL				40 00
JAMES BURCH				40 00
MARCIA ANDERSEN				40 00
JOHN ANDERSEN				40 00
DAVID AUWEN				40 00
TACK VENEROS				40 00
L."Mike" MITCHELL				40 00
				<u>1585 00</u>

[illegible]

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS
ADOPTED AT THE ANNUAL MEETING OF THE USERS OF

WATER DISTRICT No. 74B

A water meeting was held on March 11, 2013 at the home of LaMar Cockrell. Minutes for 2012 were read by the secretary and Raymond Cockrell made a motion to approve them with Mike Mitchell seconding it. Motion carried unanimously. The proposed budget for 2013 was passed around. Steve Herbst made a motion to approve it, Gary Jensen, leasee of Raymond Cockrell's ranch seconded it, motion carried unanimously. Next the floor was opened for nominations for Watermaster. Steve nominated LaMar Cockrell, a motion was made for any other nomination to be ceased. Gary Jensen ~~was~~ seconded it. Voters unanimously voted for LaMar Cockrell. Once again a motion was made by Steve Herbst to re elect Mona Cockrell as secretary and Gary seconded it. The vote carried unanimously. Refreshment served. Those in attendance were Jack Veneros, LaMa. Tom, Mona, Orin Raymond & Charles Cockrell, Steve Herbst, Mike Mitchell & Gary Jensen.

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JAN 28 2013

Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

FOR 2013

RECEIVED

MAY 13 2013

Department of Water Resources
Eastern Region

Water District No. 74-B
Stream KIRTLEY CREEK 74B
Watermaster Name LAMAR COCKRELL
Mailing Address 237 LEMHI ROAD
Name of Secretary MONA COCKRELL
Secretary Mailing Address 237 LEMHI ROAD

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2013
(YEAR)

Lamar Cockrell
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	CLYDE NELSON		
2	RAYMOND COCKRELL		
3	RAYMOND COCKREN		
4	LAMAR COCKRELL		
5	ANN LANE		
6	Z.A. JOHNSON		
7	HELEN SMITH		
8	CHARLIE SIMMONS		
9	CHARLES COCKRELL		
10	JAMES BURCH		
11	MARCIA ANDERSEN		
12	JOHN ANDERSEN		
13	DAVE AUWEN		
14	TACK VENEROS		
15	L. "MIKE MITCHELL"		
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PAST SEASON DELIVERIES					AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
1	2	3	2011	2012			
20__	20__	20__	20__	20__	6	7	8
1					297.90	297.11	317.11
2					348.33	360.52	370.52
3					188.69	180.56	190.56
4					189.08	188.19	208.19
5					161.00	143.04	163.04
6					0		
7					20.00	35.58	55.58
8					0		
9					20.00	20.00	40.00
10					20.00	20.00	40.00
11					20.00	20.00	40.00
12					20.00	20.00	40.00
13					20.00	20.00	40.00
14					20.00	20.00	40.00
15					20.00	20.00	40.00
16					1345.00	1345.00	1585.00
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Secretary fee of \$20.00 added to each user

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2011	season	500	500 00		240 00		845 00	1585 00
2012	season	500	500 00		240 00		845 00	1585 00
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	Season	500 00	500 00		240 00		845 00	1585 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.