

ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF
FOR 20 13

RECEIVED

MAR 15 2013

Department of Water Resources
Eastern Region

WATER DISTRICT NO. 74A
STREAM Geertson Creek RD
COUNTY Lemhi
NAME OF SECRETARY Valerie Olson
ADDRESS OF SECRETARY 151 Geertson Creek RD

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

- ☒ The Water District collects and holds its own funds.
- ☐ _____ County collects and holds funds for the Water District.
(county name)
- ☐ _____ County collects the Water District's funds and deposits the funds in an account
(county name) held by the Water District.

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

Salmon, Idaho, March 11, 20 13

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 74A, held at Verdell Olson Residence on the 5 day of March, 20 13 and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

Valerie Olson
Secretary, Water District No. 74A

WATER DISTRICT No. 74A

Estimated Amount for Watermaster's Salary	\$	<u>2400-00</u>
Estimated Amount for Assistant Watermaster and other Water District Officials	\$	<u>—</u>
Estimated Amount for Other Expenses	\$	<u>608.65</u>
TOTAL ESTIMATED EXPENSES FOR 20 <u>13</u>	\$	<u>3008.65</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

[illegible]

[illegible]

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS
ADOPTED AT THE ANNUAL MEETING OF THE USERS OF

WATER DISTRICT No. 74A

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Water Dist. 74A Jan.1, 2013

Income: E.I.C.U. Bank \$ 967.67
Water Tax Dues \$ 2999.48
\$ 3967.15

Expense: Wages, watermaster \$ 1200.55
Milage, watermaster \$ 1100.00
\$ 2300.55
Fica/fed Payroll \$ 198.90
Workmans Comp. \$ 300.00
Secretary Wages \$ 200.00
Stamps \$ 9.20
\$ 3008.65

Total Income/Expense \$958.50

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Eastern Region

WATERMASTER'S PROPOSED BUDGET

FOR 2013

Water District No. 74 A
Stream Geertson
Watermaster Name A. VerDell Olson
Mailing Address 151 Geertson Creek
Name of Secretary Valerie Olson
Secretary Mailing Address 151 Geertson Creek

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2013
(YEAR)

Verdell Olson
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Fran Tonsmeire	74-00001-1805	
2	Verdell Olson	74-00008B-10062-0833	
3	Dave Antonelli	74-00008A-00687	
4	D. Tolley/B. Stokes	74-00002-00005-00845-01669	
5	Dick Santos	74-00009-00515	
6	Ramaldo Martin	74-00007-00006-002272-00624-00918	
7	Vergil Olson	74-00003	
8	Bert Jefferies	74-02200	
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TONSMEKE 1
Verde 1/2
Antony 3
Tolley
Santos
Malta
Vergil
Jefferson

water users
keep same
budget each
year, regardless
of water use

9/20

[illegible]

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.