## WATERMASTER'S PROPOSED BUDGET

FOR 2018

Water District No. 61-A	
Stream CANGON Creek	
Watermaster Name Terri Seegrist	
Stream CANGON Creek  Watermaster Name Terry Seegrist  Mailing Address 140 5 300 E Mtn. Home Ich	83647
Name of Secretary SAM2	
Secretary Mailing Address SAMe	

## **SECTION 42-615, IDAHO CODE**

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 20/8. (YEAR)

RECEIVED

JAN 02 2013

WATER RESOURCES WESTERN REGION

Jerry Sperio

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER  WATER RIGHT  DIVERSION NAME/REMARK  IDENT No.  DIVERSION NAME/REMARK  IDENT No.  DIVERSION NAME/REMARK  IDENT No.  CAMYON Cr.  Bob Nors'rebon bi-00250 CAMYON Cr.  MANU Horgan bi-00250 CAMYON Cr.  Treland Ranch bi-00250 CAMYON Cr.  Treland Ranch bi-00257 Tothen CAMYON Cr.  Shave Fontes bi-00251 CAMYON Cr.  Ted Hoffman bi-00258 CAMYON Cr.  Ted Hoffman bi-00258 CAMYON Cr.  Ted Hoffman bi-00258 CAMYON Cr.  The Indian Indian cr.  Nike Taylor bi-00260 CAMYON Cr.  The Cox bi-00261 CAMYON Cr.  The Cox bi-00261 CAMYON Cr.  The Indian cr.  The Cox bi-00261 CAMYON Cr.	
2 Bob Norstebon bi-00250 CANGON Cr. 3 Mary Horgan bi-00250 CANGON Cr. 4 Anita Fickle bi-00250 CANGON Cr. 5 Ireland Ranch bi-00257 Tollor CANGON Cr. 6 M.H.I.D. bi-00257 Tollor CANGON Cr. 7 Shave Fontes bi-00251 CANGON Cr. 8 Forrest Freer bi-00258 CANGON Cr. 9 Ted Hoffman bi-00252 R CANGON Cr. 10 Richard Hansen bi-00252 R CANGON Cr. 11 Mike Taylor bi-00250 CANGON Cr. 12 Jack Cox bi-00260 CANGON Cr. 13 Jack Cox bi-00261 R VI Syrup Cr. 14 15 16 17 18	S
Sob Norsiebon   61-00250   CANGON Cr.	
Anita Fickle    Anita Fickle   b1-00250   Cangon Cr.	
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6 M.H.I.D. bi-00257 Tolker Cangor Cr. + other 7 Shave Fortes bi-00251 Cangor Cr. 8 Forrest Freer bi-00258 Cangor Cr. 9 Ted Hoffman bi-00252 A Cangor Cr. 10 Richard Hausen bi-00250 Cangor Cr. 11 Mike Taylor bi-00260 Cangor Cr. 12 Jack Cox bi-00261 Syrip Cr. 13 Jack Cox bi-00261 Syrip Cr. 14 15	
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8 Forrest Freer 61-00251 CANGON Cr- 9 Ted Hoffman 61-00252 A CANGON Cr- 10 Richard Hansen 61-00252 B CANGON Cr- 11 Mike Taylor 61-00260 CANGON Cr- 12 Jack Cox 61-00261 Syrip Cr. 13 14 15 16 17 18 19 20	RS
9 Ted Hoffman 61-00252 A Canyou Cr. 10 Richard Hansen 61-00252 B Canyou Cr. 11 Mike Taylor 61-00260 Canyou Cr. 12 Jack Cox 61-00261 Evi Syrup Cr. 13 14 15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	
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	20 <u><b>/</b>3</u>	20/4	20 <u>/5</u>	20/1	20/	6	7	8
1	17.81	17,98	23. 8	34,68	44,55	27, 78	5,00	
2	17,87	17.98	23. 8	34, 68	44,55	27, 78	5,00	
3	17.87	17.98	23.8	34,68	44,55	27, 78	5,00	
4	17, 3	17.7	23, 1	33,66	43.2	26, 93	5,00	
5	143.0	318.0	424,6	491,0	541, 4	383, 6	58.13	
6	2957,51	3510,33	3869,31	5163-98	6891.16	4478 46	508 97	
7	0	84,0	126.0	153.0	136.5	99,9	10. 28	
8	0	69,6	172.9	216,0	177.6	127, 22	21.90	
9	0	25,2	520	726	926	48.36	5, 12	
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	WA	WATERMASTER		ASSISTANT W	ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC	TARY, STAFF, ETC.	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES
2012	FINNN DL	12/5/2					
20/3	ANNAUL	128 1569					
2014	ANNABLL	55 444					
	7 N 4 NNH	656. 52					
	ANN ALL	656,52					
75/7 01/1/2/1	0.4/4/4/./	656.60					
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NEXT YEAR ANN AWL		656,52					
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Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- column 5 and skip column 6. 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in
- and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form. 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs
- to obtain a unit cost factor. 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3)
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8. 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.