

Cold Springs Creek Water District #61-E
Budget
January 8, 2018

71 callouts for 2018 at \$75 each = (See Below)	\$5,325.00
Workers Compensation =	<u>\$ 325.00</u>
Proposed Budget	\$ 5,650.00
 Current Checking Balance	 \$ 2,561.73
Difference	\$(3,088.27)
Slush Fund	\$ 1,000.00
Due from Water Users	\$ 4,088.27

NOTES:

2018 Call Outs @ \$75

Annual Water Meeting	1
January: 2 per month	2
February through August: 2 per week	60
September through December: 2 per month	8
Total Call Outs for 2018:	71 @ \$75 = \$5,325.00