

Budget to collect	\$ 6,000.00
Base Charge	\$ 25.00
Collected from Base	\$ 125.00
Remaining from AF charge	\$ 5,875.00
Adjusted acre feet billed	444.3
Cost per acre feet	\$ 13.22
Carryover funds	\$ 130.00
Total budget	\$ 6,130.00

User name	2017	2018	2019	2020	AVG DIV
Jordan	0.0	0.0	0.0	0.0	0.0
Davidson	0.0	0.0	0.0	0.0	0.0
Beachy	0.0	0.0	0.0	0.0	0.0
Stephenson/Tom (14%)	5.6	2.2	8.0	6.2	5.5
Stepheson/RJ (14%)	4.0	2.2	8.0	6.2	5.1
Crofoot (29%)	6.1	6.9	24.2	19.0	14.0
Peets (43%)	8.9	4.6	16.0	12.8	10.6
BNH Properties	0.0	0.0	65.7	57.5	30.8
Jakovac	88.3	89.0	133.5	93.6	101.1
Colston/Rosemary	143.2	176.0	98.1	122.8	135.0
Thomas/Lynn and Heather	117.2	101.0	152.5	132.2	125.7
Colston/Vicki	2.0	5.0	0.0	0.3	1.8
Loucks	5.4	0.0	1.4	7.9	3.7
Turner	4.9	0.0	1.0	7.9	3.4
Myers	4.4	4.0	0.0	5.9	3.6
Yoder	0.4	0.0	0.0	0.0	0.1
Thomas/Mike and Carolyn	9.2	9.0	0.0	4.6	5.7
	399.6	400.0	508.4	476.8	446.2