

WATER DISTRICT BUDGET

FISCAL YEAR 2021

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 11-F

Water District Name (Stream/Source): _____

Watermaster: Joel C. Teuscher

Annual Meeting Secretary: James R. Teuscher

Annual Meeting Secretary Address: PO Box 43, Geneva, Idaho 83238

Annual Meeting Secretary Telephone/Email: 208-339-0452/masterteusch@hotmail.com

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☐ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 11-F, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Joel C. Teuscher

Watermaster printed name

Joel C. Teuscher Feb 10, 2021

Watermaster signature

Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2019		3000.00		600.00		1399.18	4999.18
2020		3000.00		600.00		1439.84	5039.84

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 3000.00

Assistant Watermaster Salary (if any).....\$ 0.00

Treasurer Salary\$ 600.00

Other Expenses.....\$ 1850.00

Total Expenses for 2021.....\$ 5450.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

Water Right Owner		DWR Water Right IDENT No.	Diversion Name/Remarks	Past Season Deliveries										Delivery (Average)	21 Projected Use Fee	Water Right Fee	21 Assessment	20 Credit or 2021 Adjusted Billing
				2020	2019	2018	2017	2016	2015	2014	2013	2012	2011					
1	Bauman, Brandon	118	Thomas Fork	1	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$4.00	\$30.00	\$34.00	\$8.80	\$42.80
2	Boehme, Bryce	132	Thomas Fork	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00
3	Boehme, Derek	7709, 7711, 144	Thomas Fork	3	40.0	40.0	20.0	10.0	0.0	6.0	15.0	15.17	15.17	\$10.00	\$54.00	\$64.00	\$14.60	\$78.60
4	Boehme, Garth	124, 130, 7763, 7768, 7770, 7777, 7778, 7779, 7780, 7781, 7782	Half Ditch, Thomas Fork	4	10.0	10.0	10.0	10.0	10.0	0.0	208.0	41.33	41.33	\$2.00	\$187.65	\$189.65	(\$9.59)	\$180.06
5	Boehme, Gene	138, 125, 126	Half Ditch, Thomas Fork	5	150.0	300.0	210.0	10.0	50.0	50.0	54.0	112.33	112.33	\$50.80	\$111.00	\$161.80	\$1.20	\$163.00
6	Boehme, Robert	121, 123, 7486, 7535, 7537, 7540, 7541, 7543	Thomas Fork, Un-named Stream	6	400.0	800.0	800.0	900.0	1000.0	1100.0	1190.0	965.00	965.00	\$40.00	\$252.75	\$292.75	\$57.00	\$349.75
7	Boehme, Rodney	7538, 7539, 131, 132	Steven & Larson, Thomas Fork, Un-named Stream	7	400.0									\$160.00	\$217.65	\$377.65	\$57.00	\$434.65
8	Half Circle Ranch, llc	114	Half Ditch	8	900.0	900.0	900.0	800.0	1200.0	1300.0	1560.0	1110.00	1110.00	\$200.00	\$240.00	\$440.00	\$84.00	\$524.00
9	Cariburu, John	7606	Dry Creek,	9	60.0	60.0	60.0	80.0	100.0	110.0	100.0	85.00	85.00	\$15.00	\$20.00	\$35.00	\$6.40	\$41.40
10	Esterholdt, Erik	92, 94, 96	Raymond Creek	10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$45.00	\$45.00	\$0.00	\$45.00
11	Garside, Dave	7021		11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00
12	Geneva Cemetery District	7522	Un-named Spring	12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00
13	Hardesty, Chuck	128, 159	Thomas Fork	13	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$64.50	\$64.50	\$0.00	\$64.50
14	Hillier, Lou Allen	116, 117	Thomas Fork	14	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$4.00	\$33.00	\$37.00	\$0.88	\$37.88
15	Hirschi, Harvey	137, 138	Muddy Creek	15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$30.00	\$30.00	\$0.00	\$30.00
16	Hirschi, Mark	7680	Muddy Creek	16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00
17	Indiana Department of Transportation			17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00
18	Loertscher, Karma	150	Muddy Creek	18	150.0	160.0	150.0	150.0	150.0	150.0	180.0	156.67	156.67	\$30.00	\$36.00	\$66.00	\$30.00	\$96.00
19	Loertscher, Richard	7680	Muddy	19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00
20	Makoff, John	7604, 90, 7610, 7608, 7788	Muddy Creek, Preuss Creek, Soren Canyon	20	1100.0	1100.0	1100.0	1200.0	1000.0	1200.0	650.0	1041.67	1041.67	\$200.00	\$200.00	\$151.35	\$353.20	\$704.55
21	Mount Oxford Ranch	122, 134, 4105	Two-Story Dam, Wood Canyon Creek	21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$259.60	\$259.60	\$0.00	\$259.60
22	Price, C & JC	145, 146, 7605, 7606, 125, 7736, 7721, 7723, 7609, 7603	Cry Creek, Cooper Spring, Thomas Fork	22	500.0	560.0	560.0	560.0	200.0	240.0	240.0	393.33	393.33	\$100.00	\$193.65	\$293.65	\$100.00	\$393.65
23	Price, Keith	7606	Dry Creek	23		0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00
24	Raymond, Grant		Raymond Creek	24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00
25	Rigby, Kenneth	154, 7538, 7542, 7534	Thomas Fork, Steven & Larson	25	250.0	300.0	250.0	250.0	250.0	250.0	250.0	258.33	258.33	\$50.00	\$91.65	\$141.65	\$60.00	\$201.65
26	Roberts, Ron	118, 138	Thomas Fork, Muddy Canal	26		0.0	0.0	0.0	0.0		0.0	0.00	0.00	\$0.00	\$45.00	\$45.00	\$0.00	\$45.00
27	Taylor Canal	115, 127, 133, 147, 151, 152, 155, 159 thru 172, 155, 156	Taylor Canal	27	1900.0	1700.0	1900.0	1700.0	1900.0	2100.0	2860.0	2026.67	2026.67	\$572.00	\$481.20	\$1,053.20	\$264.00	\$1,317.20
28	Teuscher, Gary	141, 153, 7618, 7620	Hirsch Creek, Muddy Canal	28	280.0	140.0	140.0	140.0	120.0	60.0	30.0	105.00	105.00	\$50.00	\$99.00	\$149.00	\$117.20	\$266.20
29	Thomas Fork Canal	95, 99, 100, 101, 102, 103, 104, 106, 7544, 7545	Thomas Fork	29	2600.0	2600.0	2600.0	2600.0	3000.0	3000.0	3000.0	2800.00	2800.00	\$520.00	\$546.30	\$1,066.30	\$544.00	\$1,610.30

Water Right Owner		DWR Water Right IDENT No.	Diversion Name/Remarks	2020	2019	2018	2017	2016	2015	2014	Delivery (Average)	21 Projected Use Fee	Water Right Fee	21 Assessment	20 Credit or Debit	2021 Adjusted Billing
30	Triple P Brand LLC	105; 106	Thomas Fork		900.0	900.0	900.0	900.0	1000.0	1200.0	966.67	\$200.00	\$153.00	\$353.00	\$156.00	\$509.00
31	Tueller, Lon	135; 136; 140;	Muddy Canal, Soren Canyon		10.0	10.0	20.0	0.0	0.0	0.0	5.00	\$2.00	\$54.00	\$56.00	\$2.40	\$58.40
32	Tueller, Rao	7607, 7791, 7705, 7707, 7619	Soren Canyon Creek, Muddy Canal		90.0	90.0	90.0	90.0	90.0	90.0	91.67	\$26.00	\$75.00	\$101.00	\$30.18	\$131.18
33	US Forest Service	7420	Dry Creek		0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$15.00	\$15.00	\$0.00	\$15.00
34	Widmer, Kirk	7678, 7679, 7681, 157, 7637, 7638	Thomas Fork		40.0	100.0	20.0	0.0	0.0	0.0	26.67	\$0.00	\$123.00	\$123.00	\$0.60	\$123.60
35	Widmer, Laura	119; 120	Muddy Canal		12.0	0.0	0.0	0.0	0.0	0.0	0.00	\$4.00	\$30.00	\$34.00	\$3.28	\$37.28