

WATER DISTRICT BUDGET

FISCAL YEAR 20 21

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74-W

Water District Name (Stream/Source): BIG TIMBER, LITTLE TIMBER, TEXAS, EIGHTEEN MILE, HAWLEY, & CANYON

Watermaster: DEREK PAPATHEODORE

Annual Meeting Secretary: DOUGLAS BEYELER

Annual Meeting Secretary Address: PO BOX 72 LEADORE, ID 83464

Annual Meeting Secretary Telephone/Email: 208-940-2416 beyelera@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

LEMHI County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 74W, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

DEREK PAPATHEODORE
Watermaster printed name

Derek Papatheodore 2-15-21
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2020	168	4950		450.00		8024.68	13,424.68

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$	4,950.00
Assistant Watermaster Salary (if any).....	\$	0.00
Treasurer Salary	\$	450.00
Other Expenses.....	\$	8,150.00
Total Expenses for 20 <u>20</u>	\$	13,500.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 74W

Watermaster Salary.....	\$	<u>6,050.00</u>
Assistant Watermaster Salary (if any).....	\$	<u>—</u>
Treasurer Salary.....	\$	<u>450.00</u>
Other Expenses.....	\$	<u>8,000.00</u>
Total Expenses for 20 <u>21</u>	\$	<u>14,500.00</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET
CARL ELLSWORTH		PO Box 60 LEADORE, ID 83464	\$ 1,556 79
WHITTAKER LAND LLC		PO Box 133 LEADORE, ID 83464	\$ 1,567 98
WHITTAKER TWO DOT RANCH		PO Box 177 LEADORE, ID 83464	\$ 1,138 17
BILL SLAVIN AND JOCK SLAVIN		Box 255 CARMEN, ID 83462	\$ 278 54
TOM CARLSON		PO Box 206 LEADORE, ID 83464	\$ 524 71
KENT BIRD		101 MUSTANG RD LEADORE, ID 83464	\$ 529 95
LES UDY		PO Box 87 LEADORE, ID 83464	\$ 39 10
BEYELER RANCHES LLC		PO Box 62 LEADORE, ID 83464	\$ 973 72
KURT BIRD		56 LOWER TEXAS CR AD LEADORE, ID 83464	\$ 2,184 81
BOYD FOSTER		PO Box 118 LEADORE, ID 83464	\$ 204 73
ALLAN PURCELL		Box 15 LEADORE, ID 83464	\$ 240 25
McFARLAND LIVESTOCK		Box 50 LEMHI, ID 83465	\$ 1,297 15
KARL TYLER		PO Box 16025 MISSOULA, MT 59808-6025	\$ 3,265 89
VAUGHN HARTMAN		PO Box 4 LEADORE, ID 83464	\$ 1 30
PENNY OGDEN-EDWARDS		PO Box 193 LEADORE, ID 83464	\$ 15 41
KERRY PURCELL		PO Box 45 LEADORE, ID 83464	\$ 61 64

Water District 74-W
Leadore, Idaho 83464

RETAINED RESOLUTIONS & MOTIONS FROM 1991 MINUTES
WITH REVISIONS FROM THE 1994, 1995, 1996, 1999, 2004, 2005, 2007, 2008,
2010, 2011, 2012, 2014 and 2021

MINUTES

That the Secretary be paid \$400.00 per year, plus \$50.00 for office supply and postage.

That the water masters be paid \$2,200.00 per month; \$900.00 wages, \$1,300.00 equipment rental, withholding \$25.00 per month until end of season, at which time if all paperwork and reports are turned in to the secretary and okayed for being turned in to the State Department of Water Resources, the water master shall receive the \$25.00 per month withheld, or the sum of \$150.00. If the paperwork and reports are not completed, and the secretary must finish them then the secretary will receive the withheld \$25.00 per month, up to the sum of \$150.00.

That the water master, one advisory board member and one user of that creek or well get together and go up that creek and locate all head gates, weirs, and or wells so there will be no question on that creek, of order and locations of said head gates and weirs.

That the amounts payable by each water user, shown in the adopted budget, becomes due and payable May 1 of Said amounts, if not so paid, shall bear interest at the rate of 10 percent when paid, until paid. That the Lemhi County Treasurer will bill and collect funds for Water District 74-W.

That the water master can be signed on by one user any time after April 1st, or is automatically on duty May 1st, to serve until October 1st, after which time he can be signed on until November 1st, at the request of one water user.

That the water master will require all weirs have an appropriate water measuring device.

Water Master will be allowed to 5 measurements during the heat of the day to calculate potential ditch loss and to adjust the amount accordingly on Little Timber & Hawley Creek with additional salary for the water master.

We as a Water District opposes any in stream flow or intent on any streams in our water district.