

Twin Lakes Water District #95-C
6072 W. Sturgeon Road, Rathdrum ID 83858

June 16, 2015

Keith Franklin
IDWR, Northern District
7600 Mineral Drive, Suite 100
Coeur d' Alene, ID 83815

RECEIVED

JUN 20 2015

IDWR / NORTH

Dear Mr. Franklin,

Attached are the minutes, adopted budget, and financial statement from the May 21, 2015 Annual Meeting of the Twin Lakes Water District #95-C.

Here are the contacts for the district for the coming year:


Laurin Scarcello
Watermaster
208-661-6090

Sue Park
Treasurer
208-755-4499
spark@hanna-advertising.com

Susie Ellis
Secretary
208-755-4134
susan_elizabeth_ellis@hotmail.com

Don Ellis
Chairman
208-755-4880
donellisflhx@hotmail.com

Sincerely,


Susie Ellis, Secretary
Twin Lakes Water District #95-C

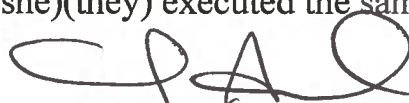
State of Idaho)

S.S.

County of Kootenai)

On this 25th day of June, in the year of 2015, before me
Tiffany Abel a notary public, personally appeared Susie Ellis
personally known to me to be the person(s) whose name is subscribed to the
within instrument, and acknowledged to me that he(she)(they) executed the same.




Notary Public
My Commission expires on 08/01/2020

TWIN LAKES WATER DISTRICT #95C
ANNUAL MEETING, MAY 21, 2015 7PM
TWINLOW CAMP, TWIN LAKES IDAHO
MINUTES

The meeting was called to order by Chairman Don Ellis at 7:04 pm. The minutes of the May 7, 2014 annual meeting were approved as written. The treasurer's report (attached income statement) was presented by Treasurer Sue Park. It was approved, as presented.

Watermaster Laurin Scarcello stated that since he was not activated in the last year, there was no watermaster's report. The Advisory Board also did not meet in the past year.

The budget was presented by Treasurer Sue Park. The proposed budget, as amended, was approved. (Moved by Terry LaLiberte and seconded by Gordon Sylte).

Elections – The following slate of officers was nominated, then elected by a unanimous ballot: Don Ellis – chairman, Susie Ellis – secretary, Sue Park – treasurer, Laurin Scarcello – watermaster, and Dan Park – assistant watermaster, advisory committee of Terry LaLiberte, Dan Park, and Diane Park.

Other Business – The lake is full (about 10'4"). Water data is all on-line. We may need to work on the creek bed this year, due to expected low water levels.

Gordon Sylte updated us on the Flood Control District. They cleaned out the sandpit before the dam for about \$10-\$15,000. They cleaned the sump for about \$18,000. And changed the gear box on gear 3 for several thousand dollars.

North Idaho Adjudication – information can be found on their website-- (www.srba.state.id.us/csrba1.htm) Keith Franklin sent an update to the meeting with Sue Park. Basin 95 was scheduled to be completed by July 2016, but will probably be later. It is 75% complete. Of the 8,072 claims, 7572 were active. 173 have been disallowed due to being unclaimed or incomplete.

Water Data - the water level is about 10'3". Our snowpack is way down. On April 1 last year we had 34". This year we had less than 1". Sue Park will create a chart showing the monthly summer water levels through the years, so we can compare this year's levels.

We may possibly need to activate the watermaster this year.

The next annual meeting will be the 12th or 19th of May 2016.
The meeting was adjourned at 7:59pm

Respectfully submitted,



Susie Ellis, Secretary

**TWIN LAKES WATER DISTRICT
BUDGET REVISED
FOR 2015-2016 WATER YEAR**

INCOME:

Tax Assessment	500.00	
Estimated Interest/Investment Fund Earnings	<u>35.00</u>	
Total Income		535.00

AMOUNT AVAILABLE FROM BUDGET SURPLUS **7,815.00**

TOTAL BUDGET AVAILABLE **8,350.00**

EXPENSES:

ADMINISTRATIVE EXPENSES

State Industrial Insurance	150.00	
Accounting Service	<u>500.00</u>	
		650.00
Total Administrative Expense		

WATERMASTER EXPENSES

Flow Measure/Regulation	4,000.00	
Data Compilation	300.00	
Mileage	<u>400.00</u>	
Total Watermaster Expense		4,700.00

OTHER EXPENSES

Creekbed Maintenance	1,500.00	
Data Acquisition Equipment Maintenance		
Cellular Modem - Verizon Wireless (\$480.96 per year)		
Cost shared with Twin Lakes Flood Control District	240.48	
Flood Control District will bill us once a year		
Website - Hosting & Domain Registration (\$67.96 for 2 years)		
Cost per year	16.99	
Cost shared with Twin Lakes Flood Control District		
Repairs & New Equipment	1,242.53	
	<u>1,500.00</u>	
Total Other Expense		3,000.00

TOTAL EXPENSE **8,350.00**

I HEREBY SUBMIT THIS PROPOSED BUDGET FOR THE FISCAL YEAR 2015-2016



LAURIN SCARCELLO, WATERMASTER

TWIN LAKES WATER DISTRICT 95-C
INCOME STATEMENT
As of 5/20/15

REVENUE

Assessments	488.47
Interest & Dividends	35.17
(LGIF earned .29% for the year, down from .32% last year)	
Misc.	<u>-</u>

TOTAL REVENUE **523.64**

EXPENSES

Watermaster Expenses	
Payroll	-
Taxes-Employer	
Social Security	-
Medicare	-
ID-State Unemployment Insurance	<u>-</u>
Total Watermaster Expenses	<u>-</u>

Administrative Expenses	
Workers Compensation - State Insurance Fund	150.00
Creek Maintenance	-
Water Level & Flow Measurement Devices	-
Cellular Modem at Dam, Verizon Wireless	<u>240.42</u>
Total Administrative Expenses	390.42

TOTAL EXPENSES **390.42**

FUNDS ON HAND (Checking & LGIF)

Checking Account Balance	18,664.07
Local Government Investment Fund Balance	<u>27,201.30</u>

Total Funds On Hand - May 20, 2015 **\$ 45,865.37**

Total Funds On Hand - May 9, 2014 **\$ 45,719.59**
Total Funds On Hand - May 20, 2015 **\$ 45,865.37**