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JAN 17 2020

Department of Water Resources  
Bureau of Water Management**WATERMASTER'S PROPOSED BUDGET**FOR 2020

Water District No. 74B  
Stream KIRTLEY CREEK  
Watermaster Name Lamar Cockrell  
Mailing Address 237 Lemhi Road Salmon, Idaho 83467  
Name of Secretary Mona Cockrell  
Secretary Mailing Address 237 LEMHI ROAD SALMON, IDAHO 83467

**SECTION 42-615, IDAHO CODE**

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2020.  
(YEAR)

Lamar Cockrell  
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Clyde Nelson		
2	Raymond Cockrell		
3	Raymond Cockrell		
4	Lamar Cockrell		
5	Mike Lane		
6	Z.A Johnson		
7	Kidd Youren		
8	Charlie Simmons		
9	Charles Cockrell		
10	James Burch		
11	David Huwen		
12	John Andersen		
13	Dan Kern		
14	Jack Veneros		
15	Thomas Leiphart		
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PAST SEASON DELIVERIES					AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
1	2017	2018	2019	5			
20	20	20	20	20	6	7	8
		269 97	303 57	429 44		334 33	385.57
		398.24	403 49	528 19		443 28	511 22
		156 73	145 77	195 36		165 95	191 38
		156 73	145 76	203 83		168 77	194 63
		169 70	164 15	133 76		155 87	179 76
		0	0	0		0	0
		53 63	42 26	14 52		36 80	42 44
		00 00	0 00	00 00		00 00	00 00
				20 00		20	20 00
				20 00		20	20 00
				20 00		20	20 00
				20 00		20	20 00
				00 00	doesn't want water	00 00	00 00
				20 00	hasn't paid	20.00	50.00
				20 00		20.00	

secretary fees (30.00 each user)

member name

? deceased  
? hasn't paid 1yr

# Water District 74B Kirtley Creek

WATERMASTER						ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.						OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY		TOTAL		DAYS	SALARY		TOTAL						
2017		500	00	season			220					\$ 825	00	1545	00
2018		500	00				240.00					\$ 825	00	1565	00
2019		800	00				300.00					\$ 805	00	1905	00
							4 couple users never paid								
WATERMASTER'S PROPOSED BUDGET															
NEXT YEAR		800.00					abt 300.00					\$ 805		1905	00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.