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FEB 18 2020
Department of Weller Resources

WATERMASTER'S PROPOSED BUDGET

FOR 2020

Water District No.	74	Q					
Stream Mill C	reck						
Watermaster Name	Jol	n Amo	nson				A
Mailing Address	14	Zeph	Crk.	Rd.	Leadore,	ID	83464
Name of Secretary_	Jud	lith W	. Amon	son			
Secretary Mailing A	Address	8 14 Ze	ph Cod	K. Rd	, Leadore	I	83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2020 (YEAR)

WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

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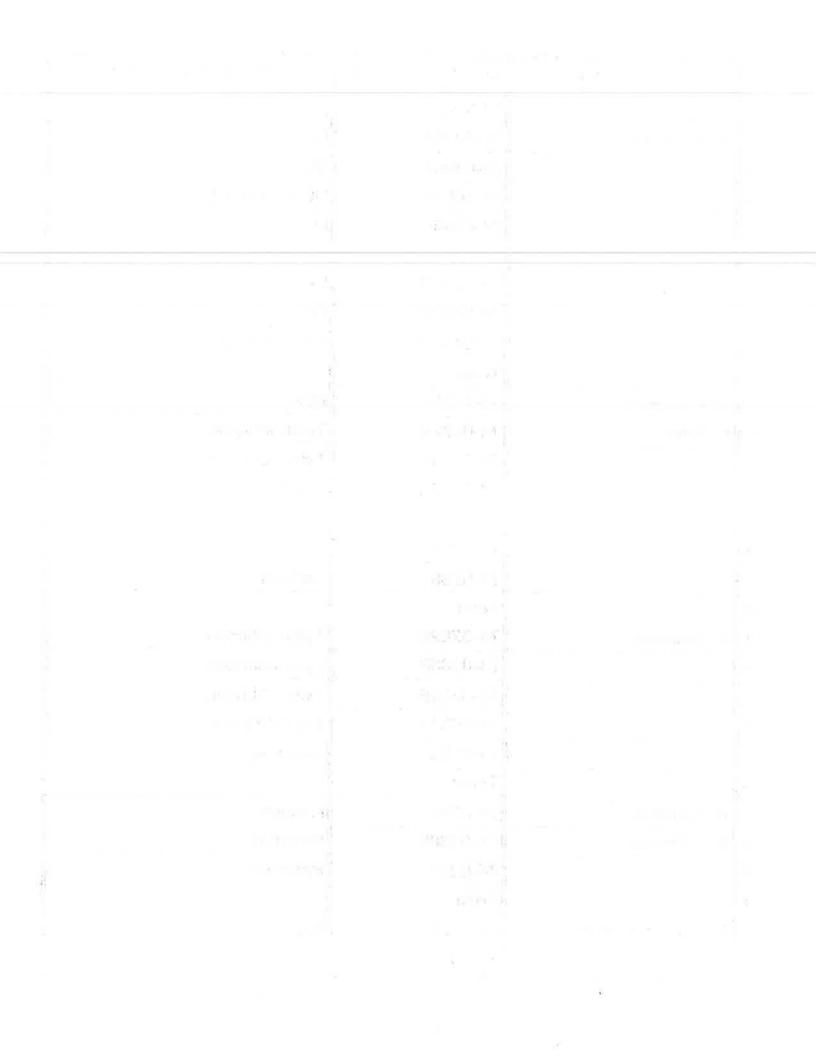
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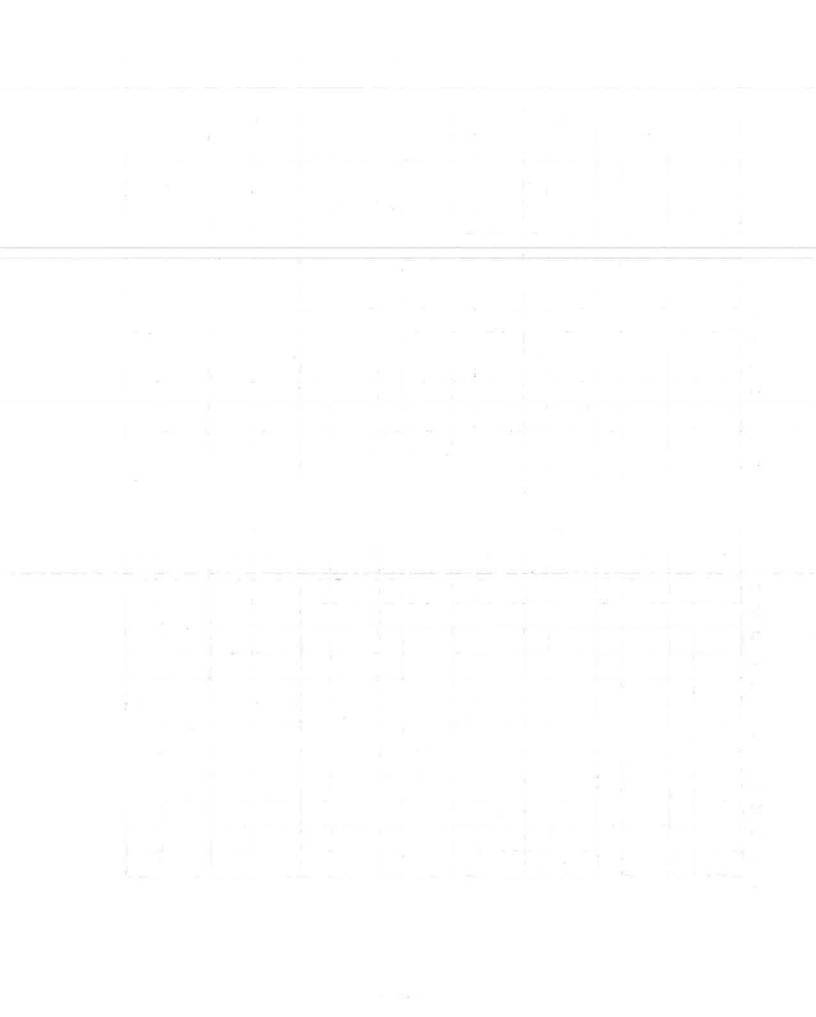
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WATER RIGHT OWNER	IDWR WATER RIGHT NO.	DIVERSION NAME/REMARKS
J. Biggs	74-0278	DC
J. Amonson	74-0279A	DC
3	74-0406A	DC
4	74-0407A	DC (reservoir)
5	74-0280	DC
6	Total:	
7 M. Walker	74-0279B	DC
8	74-0406B	DC
9	74-0407B	DC (reservoir)
0	Total:	
W.A. Snyder	74-1123	Miller
E. Tyler	74-0282A	Tyler-Johnson
3	74-0283A	Tyler-Johnson
4	74-0284A	Tyler-Johnson
15	74-0288A	Carlson
16	74-0289	Carlson
17	74-0286	Carlson
18	Total:	
S. Johnson	74-0282B	Tyler-Johnson
20	74-0283B	Tyler-Johnson
21	74-0284B	Tyler-Johnson
22	74-16011	Tyler-Johnson
23	74-2156	Rockpile
24	Total:	
R. Amonson	74-0285	Hanson
E. Peterson	74-0288B	Peterson
27	74-0287	Peterson
28	Total:	
McFarland Livestock	74-2159	Kauer
S. Tyler	74-0955	Stoddard
31 V. STRUPP	74-2274	STRUPP



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WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.							TOTAL COLTS			
YEAR	DAYS	SALARY		TOTAL		DAYS	SALARY		TOTAL		OTHER EXPENS	ES	TOTAL COSTS	S
2015	37	25	00	925	45	45	2.5	co	1325	co	2863	64	4913	64
2010	23	25	Do	5 75	67	lo7	25	00	1875	00	3002	18	5452	18
2017	22	25	00	550	83	13	25	70	2259	70	3511	34	ط31عا	34
2018	7	25	00	175	00	102	25	00	2550	ov	3556	79	6281	79
2019	18	7.5	60	450	00	65	. 25	00	1625	co	2776	9	4851	19
AVERAGE	21	25	60	525	00	72	25	00	1927	00	3142	00	5527	03
					WATE	RMASTER'S PRO	POSED BUDGET							
NEXT YEAR	30	25	00	750	00	70	25	00	1750	00	3500	00	6000	cc

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.

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