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FEB 18 2020

Department of Water Resources

WATERMASTER'S PROPOSED BUDGET

FOR 2020

Water District No. 74Q
Stream Mill Creek
Watermaster Name John Amonson
Mailing Address 14 Zeph Crk. Rd. Leadore, ID 83464
Name of Secretary Judith W. Amonson
Secretary Mailing Address 14 Zeph Crk. Rd. Leadore, ID 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2020.
(YEAR)

John Amonson
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

Am copy

	WATER RIGHT OWNER	IDWR WATER RIGHT NO.	DIVERSION NAME/REMARKS
1	J. Biggs	74-0278	DC
2	J. Amonson	74-0279A	DC
3		74-0406A	DC
4		74-0407A	DC (reservoir)
5		74-0280	DC
6		Total:	
7	M. Walker	74-0279B	DC
8		74-0406B	DC
9		74-0407B	DC (reservoir)
10		Total:	
11	W.A. Snyder	74-1123	Miller
12	E. Tyler	74-0282A	Tyler-Johnson
13		74-0283A	Tyler-Johnson
14		74-0284A	Tyler-Johnson
15		74-0288A	Carlson
16		74-0289	Carlson
17		74-0286	Carlson
18		Total:	
19	S. Johnson	74-0282B	Tyler-Johnson
20		74-0283B	Tyler-Johnson
21		74-0284B	Tyler-Johnson
22		74-16011	Tyler-Johnson
23		74-2156	Rockpile
24		Total:	
25	R. Amonson	74-0285	Hanson
26	E. Peterson	74-0288B	Peterson
27		74-0287	Peterson
28		Total:	
29	McFarland Livestock	74-2159	Kauer
30	S. Tyler	74-0955	Stoddard
31	V. STRUPP	74-2274	STRUPP

	PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING		ADJUSTED BILLING	
	1		2		3		4		5						
	2015		2016		2017		2018		2019						
	6		7		8										
1	340	42	388	62	424	25	490	42	434	32	417	60			
2															
3															
4															
5															
6	1285	48	1255	56	1046	12	868	25	919	44	1074	97			
7															
8															
9															
10	303	38	442	10	463	57	514	35	540	22	452	72			
11	0		0		0		0		0		0				
12															
13															
14															
15															
16															
17															
18	663	94	935	27	1333	50	1254	96	492	76	936	09			
19															
20															
21															
22															
23															
24	304	32	342	40	587	24	342	66	324	93	380	31			
25	129	82	52	87	187	23	166	57	37	41	114	78			
26															
27															
28	59	25	137	14	389	94	329	36	73	83	197	90			
29	11	00	13	20	50	79	41	80	0		23	36			
30	22	07	12	12	93	68	57	98	0		37	17			
31	50	31	30	36	102	05	90	68	0		54	68			

WATERMASTER					ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.						OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY		TOTAL		DAYS	SALARY		TOTAL					
2015	37	25	00	925	45	45	25	00	1325	00	2863	64	4913	64
2016	23	25	00	575	67	67	25	00	1875	00	3002	18	5452	18
2017	22	25	00	550	83	83	25	70	2259	70	3511	34	6136	34
2018	7	25	00	175	00	102	25	00	2550	00	3556	79	6281	79
2019	18	25	00	450	00	65	25	00	1625	00	2776	19	4851	19
AVERAGE	21	25	00	525	00	72	25	00	1927	00	3142	00	5527	03
WATERMASTER'S PROPOSED BUDGET														
NEXT YEAR	30	25	00	750	00	70	25	00	1750	00	3500	00	6000	00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.

