## WATERMASTER'S PROPOSED BUDGET

FOR 2020

Water District No	74 A
Stream Gee	-tson Creek
Watermaster Name_	Rockie h Walker
Mailing Address	569 Hwy 28, Salmon ID 83467
	Valerie Olson
Secretary Mailing A	ddress 151 Geertson Creek Road, Solmon FD83

## **SECTION 42-615, IDAHO CODE**

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2020. (YEAR)

WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Fron Tonsmeire	74-0000-1-18	05
2	Verdell Olson	74-00008B-100	
3	Sarah heon	74-00008A-0006	87
4	Dave Santos	74-0009-00515	
5	Royd Stokes	7400002-00005-	00845-01669
6	Ramaldo Martin		002272-00624-00918
7	Veryil Olson	74-00003	
8	Bent Jefferies	79-02200	
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	PAST SEASON DELIVERIES									AVE. DELIVERY		ESTIMATED		ADJUSTED		
	1 2			3 4			5		FOR PAST SEASONS		BILLING		BILLING			
	20 15 20 15		20 <u>16</u>		20_17		20_/8		6		7		8			
1	334	4	254	95	273	83	253	27	279	15	279	12	376	13		
2	497	Ш	292	72	429	35"	639	οĵ	258		474	82	445	42		
3	229		226	03	280	90	494	49	226	2	336	56	257	36		
4	252	5	83	06	311	80	739	67	212	8	319	97	270	56		
5	532	7	541	23	678	78	777	28	5-49	3	615	86	775	37		
6	5-41	3	526	53	5-90	19	948	71	242	8'	579	91	649	99		
7	154	5	107	15	94	4	66	3/	62	09	96	89	138	5-8		
8	407	7	329	12	450	1	588	2	238	5	402	72	386	03	-	
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25		$\dashv$		$\dashv$		$\dashv$		-		-		_				
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27		+		$\dashv$		$\dashv$		-		$\dashv$		$\dashv$				
28		+		$\dashv$		$\dashv$				$\dashv$		$\dashv$				-
29		+		$\dashv$		$\dashv$		-		+		$\dashv$				-
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	WA	TERMASTER		ASSISTANT W	ATERMASTER, SECRE				
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES	TOTAL COSTS	
			WA:	TERMASTER'S PROF	ACCED DAIDOUT				
	40	71/12 00	WA	TERMASTER S PROF	OSED BODGET				
EXT YEAR	60	2400 00							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.