WATERMASTER'S PROPOSED BUDGET

For 2020

RECEIVED
DEC 1 8 2019
Department of Water Resources
Eastern Region

Water District No.: 32-D

Stream: Birch Creek

Name of Watermaster: Gregory A. Shenton

Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33

Dubois, Idaho 83423

Name of Secretary: Lori Small

Post Office Address: P.O. BOX 65

Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2020.

regory A. Shenton, Watermaster

| Water Dist.: 32-D | Year: | 2020 | Proposed Budget | |
|-------------------|-------|------|-----------------|--|
| | | | | |

| Water User | | Average 5-year | Proposed Next Year's | | | | |
|-------------------------|----------|-------------------|-------------------------|----------|----------|------------|------------|
| | 2015 | 2016 | 2017 | 2018 | 2019 | Cost | Budget |
| Reno Ditch Company | 7,706.40 | 7,154.30 | 7,413.90 | 7,409.50 | 6,939.80 | \$7,324.78 | \$6,236.20 |
| Mac Wagoner, Pass Creek | 195.00 | 199.40 | 247.10 | 151.60 | 210.61 | \$200.74 | \$170.91 |
| Mac Wagoner | 714.00 | 714.00 | 717.95 | 659.96 | 676.00 | \$696.38 | \$592.89 |
| Brandi Terri | 0 | 0 | 0 | 0 | 0 | \$0.00 | #DIV/0! |
| | | | | | | | |
| | | | | | | | |
| Totals: | 10753.20 | 10753.20 | 8615.40 | 8067.70 | 7826.41 | \$8,221.90 | \$7,000.00 |

| Water Dist.: 32-D | Year: | 2020 | Proposed Budget | |
|-------------------|-------|------|-----------------|--|
| | | | | |

| Watermaster | | | Assistant | | | Other | Total | |
|-------------|-------|--------|-----------|-------|--------|-------|----------|-------|
| Year | Hours | Salary | Total | Hours | Salary | Total | Expenses | Costs |
| | | | | | | | | \$0.0 |
| | | | | | | | | \$0.0 |
| | | | | | | | | \$0.0 |
| | | | | | | | | \$0.0 |
| | | | | | | | | \$0.0 |
| verage | | | | | | | | |

| Watermaster's Proposed Budget Year: 2001 | | | | |
|--|--------|--------|------------|------------|
| 2020 | Season | \$0.00 | \$7,000.00 | \$7,000.00 |

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget Average 5-year Cost

Unit Cost Factor

\$7,000.00 \$8,221.90 0.8513843