WATERMASTER'S PROPOSED BUDGET

For 2020

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DEC 1 8 2019
Department of Water Resources
Eastern Region

Water District No.: 32-C

Stream: Medicine Lodge

Name of Watermaster: Gregory A. Shenton

Name of Deputy Watermaster: Brett G. Murdock

Post Office Address: P.O. Box 33

Dubois, Idaho 83423

Name of Secretary: Lori Small

Post Office Address: P.O. BOX 65

Dubois, Idaho 83423

In conformity with the above statute, I hereby submit a proposed budget for the season of 2020.

Gregory A. Shenton, Watermaster

Water Dist.: 32-C Year: 2020 Proposed Budget

Water User	Past Seasor	Average 5-year	Proposed Next Year's				
	2016	2017	2018	2019	2020	Budget	
Lee Small P2051, 20, 30	\$523.88	\$984.00	\$963.42	\$979.93	\$1,073.90	\$905.02	\$863.01
Kyle, John 4	\$279.40	\$313.62	\$290.63	\$295.16	\$335.59	\$302.88	\$288.82
Middle Creek Ranch 4	\$152.80	\$585.74	\$982.42	\$999.56	\$975.05	\$739.11	\$704.80
Grant Ashcraft 13	\$541.34	\$1,041.81	\$683.20	\$742.80	\$1,099.20	\$821.67	\$783.52
Cletus Hamilton 19	\$261.94	\$125.28	\$0.00	\$0.00	\$0.00	\$77.44	\$73.85
Tod Shenton 4A	\$1,803.98	\$1,676.70	\$1,945.72	\$1,974.32	\$1,604.85	\$1,801,11	\$1,717.49
Tod Shenton 4B	\$794.55	\$733.78	\$1,049.39	\$1,024.76	\$770.44	\$874.58	\$833.98
Brion Egan 4-B	\$977.91	\$990.30	\$1,073.75	\$1,093.01	\$968.19	\$1,020.63	\$973.25
Egan Land and Cattle 9,14	\$558.81	\$303.40	\$309.77	\$217.68	\$69.31	\$291.79	\$278.25
Egan Land and Cattle	\$704.09	\$904.87	\$935.58	\$948.35	\$931.49	\$884.88	\$843.79
Natural Guardian P32, 2019, 2076	\$1,436.13	\$1,577.05	\$1,575.13	\$1,603.30	\$1,724.95	\$1,583.31	\$1,509.81
Natural Guardian P32, 2019, 2076	\$1,982.36	\$2,045.58	\$2,052.53	\$2,075.78	\$1,952.37	\$2,021.72	\$1,927.86
Brion Egan 11	\$912.42	\$782.42	\$814.45	\$823.27	\$755.85	\$817.68	\$779.72
Argora Ranch 12	\$938.79	\$648.08	\$441.16	\$448.27	\$426.79	\$580.62	\$553.66
Cletus Hamilton-woodfield 8 rights	\$1,525.54	\$1,516.65	\$1,538.60	\$1,550.69	\$1,677.99	\$1.561.89	\$1,489.38
Cletus Hamilton P32, 7009, 7010, 2	\$1,958.52	\$2,161.93	\$1,925.24	\$1,950.32	\$2,008.18	\$2,000.84	\$1,907.95
Brion Egan 9A-13A	\$593.73	\$478.96	\$0.00	\$131.49	\$965.71	\$433.98	\$413.83
Don Key	\$0.00	\$5.51	\$0.00	\$0.00	\$0.00	\$1.10	\$1.05
George Whittaker P11819, 7, 8	\$558.81	\$289.76	\$80.05	\$79.32	\$58.36	\$213.26	\$203.36
Medicine Lodge Ranches 27	\$558.81	\$301.69	\$180.12	\$135.59	\$0.00	\$235.24	\$224.32
Medicine Lodge Ranches (May)	\$419.10	\$298.28	\$0.00	\$0.00	\$0.00	\$143.48	\$136.82
Argora Ranch 17	\$2,112.98	\$780.65	\$797.05	\$680.71	\$472.38	\$968.76	\$923.78
Tod Shenton 1, 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lee Small P2051, 20, 30	\$0.00	\$0.00	\$124.43	\$122.68	\$119.83	\$73.39	\$69.98
Medicine Lodge Ranches (tarpley)	\$558.81	\$207.95	\$240.16	\$171.56	\$0.00	\$235.69	\$224.75
Medicine Lodge Ranches (whittaker)	\$0.00	\$365.61	\$160.11	\$114.37	\$51.07	\$138.23	\$131.81
Dusty & Susie Shifflett	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge Ranches (stelzer)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicine Lodge cattle 2053,55	\$227.01	\$143.18	\$0.00	\$0.00	\$0.00	\$74.04	\$70.60
Medicine Lodge Grazing 7038	\$558.81	\$207.95	\$0.00	\$0.00	\$51.07	\$163.56	\$155.97
Egan Land & Cattle 7098	\$0.00	\$37.50	\$0.00	\$0.00	\$0.00	\$7.50	\$7.15
Totals:	\$20,940.52	\$19,508.26	\$18,162,92	\$18,162.92	\$18,092.56	\$18,973.44	\$18,092.56

Water Dist.:	32-C	Year:	2020	Proposed Budget

Watermaster			Assistant			Other	Total	
Year	Hours	Salary	Total	Hours	Salary	Total	Expenses	Costs
								\$0
								\$0
								\$0
								\$0
								\$0
verage								

Watermaster's Proposed Budget									
2003	Season	\$0.00	\$1,800.00	Season	\$0.00	\$5,600.00	\$10,692.56	\$18,092.56	

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget Average 5-year Cost

Unit Cost Factor

\$19,950.00

1.0514701

\$18,973.44

Watermaster's Signature:

Date: 12-10 49+2019