

DEC 30 2019

Department of Water Resources  
Eastern Region**WATERMASTER'S PROPOSED BUDGET**

FOR 20\_\_

Water District No. 13A  
Stream CUB RIVER  
Watermaster Name Kirk Iverson  
Mailing Address 2724 SOUTH 1400 WEST PRESTON IDAHO 83263  
Name of Secretary MAXINE WADDUPS  
Secretary Mailing Address PO Box 311 PRESTON IDAHO 83263

**SECTION 42-615, IDAHO CODE**

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2020  
(YEAR)

  
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT NO.	DIVERSION NAME/REMARKS
1	Cub river irrigation	13-26 BCD	cub river middle and lower
2	Consolidated irr	13-2 13-3	cub river worm creek canal
3	Franklin cub river	13-4	Franklin cub river
4	Thomas Robinson	13-17	cub river worm creek canal
5	Henry Day	13-18	cub river worm creek canal
6	Max Sharp	13-19 13-20	cub river worm creek canal
7	Gary Bowman	13-15 13-16	cub river middle ditch
8	Griffeth	13-29	cub river middle ditch
9	Ken Hansen	13-29	cub river middle ditch
10	Marvin Spatig	13-29	cub river middle ditch
11	Cub river acres	13-7028	litz creek spring
12	Preston City	13-27	Bergquist spring
13	Eldon Golightly	13-62 13-217	Hull crossing
14	Whitney Nashville	13-232	Whitney Nashville spring
15	Lyle Porter	13-253	Porter pump
16	Blaine Porter	13-262	Porter pump
17	Glen Tanner	13-208 13-209	Tanner beckstead ditch
18	David Beckstead	13-325 13-207	tanner beckstead ditch
19	Preston Eastside	13-133	spring diversion
20	Goodsell	13-279	Worm creek
21	Maurice Neilson	13-280	Worm creek
22	Leah Corburn	13-333	spring thorn hollow
23	Larsen Gilbert	13-64 13-65	Worm creek
24	Burnett Wheatley	13-224	Worm creek
25	Wheatley pumps	13-7102	
26			
27			
28			
29			
30			

	PAST SEASON DELIVERIES					AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING		ADJUSTED BILLING	
	1	2	3	4	5					
	20_15	20_16	20_17	20_18	20_19	6	7	8		
1	5125	4791	5099	5711	4230	4991	5514 <sup>00</sup>	5416 <sup>00</sup>		
2	7225	8081	9028	7442	6723	7700	8506 <sup>00</sup>	8470 <sup>00</sup>		
3	430	363	322	286	277	304	357 <sup>93</sup>	360 <sup>00</sup>		
4	3	3	3	4	4	3		60 <sup>00</sup>		
5	2	3	4	4	4	3		60 <sup>00</sup>		
6	14	12	8	8	0	9		60 <sup>00</sup>		
7	5	6	5	7	5	8		60 <sup>00</sup>		
8	6	4	6	6	5	6		60 <sup>00</sup>		
9	8	5	5	7	2	6		60 <sup>00</sup>		
10	7	10	8	14	10	10		60 <sup>00</sup>		
11	66	61	58	58	59	60		60 <sup>00</sup>		
12	3475	3104	3068	2806	3074	3167	3498 <sup>00</sup>	3677 <sup>00</sup>		
13	88	81	42	31	107	70		60 <sup>00</sup>		
14	40	43	44	39	47	43		60 <sup>00</sup>		
15	10	5	0	0	0	3		60 <sup>00</sup>		
16	10	4	0	0	0	3		60 <sup>00</sup>		
17	400	270	262	254	169	271	299 <sup>37</sup>	300 <sup>00</sup>		
18	107	70	99	99	53	86	95 <sup>00</sup>	160 <sup>00</sup>		
19	131	119	112	101	95	112	123 <sup>73</sup>	125 <sup>00</sup>		
20	0	12	4	2	0	4		60 <sup>00</sup>		
21	4	10	18	10	9	10		60 <sup>00</sup>		
22	4	5	2	3	2	3		60 <sup>00</sup>		
23	11	19	18	15	10	14		60 <sup>00</sup>		
24	11	18	14	16	14	14		60 <sup>00</sup>		
25	10	12	14	15	14	13		60 <sup>00</sup>		
26										
27					14913	16933				
28				18706	÷ 16933	= 1.104706785				
29										
30										

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL					
							SEC		500	00	
							TREA		959	91	
							PAYROLL Exp		882	67	
							CLOUD SECD		3500	00	
							RIVER MEA		2000	00	
2019		10,193 <sup>25</sup>					MIS		90	91	
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR		10,193 <sup>25</sup>			550	00				18706	82

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.