

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1			Hughes
2			Hutchison
3			Greggson
4			R. Jones
5			C. Casey
6			Santa
7			T. Hawkins
8			C. Jones
9			T. Hawkins
10			Morgan Creek Cattle Assoc.
11			Backus
12			Wiley
13			Lynd Johnson
14			C. Jones Oter Creek
15			
16			Parkison
17			Brunner
18			Bachman
19			Ching
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

Miscalculation
on Hutchison by
7.00

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 2009	19 2010	19	19	19			
1	700 00	829 50				586 55	
2	375 00	638 50				172 34	
3	230 00	360 79				166 11	
4	1049 75	972 90				271 34	
5	N/A	N/A				23 97	
6	404 25	558 21				233 23	
7	247 75	220 25				60 16	
8	669 675	322 90				408 69	
9	282 50	260 50				94 20	
10	N/A	N/A				64 00	
11	82 50	107 25				89 65	
12	134 875	N/A				178 82	
13	221 40	248 90				97 68	
14	206 25	204 00					
15							
16	N/A	209 60				36 40	
17	N/A	4 50				3 60	
18	N/A	14 40				11 57	
19	N/A	1586 00				311 61	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30						3289 86	

We added
Clay Jones' Oter Creek
water readings to
Clay Jones' Inc.
readings & billing

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL				
1906	965 miles	@ \$1.75	1688.75				309	06	1997.81	
1907	950 miles	@ 1.75	1662.50				256	26	1918.76	
1908	1136 miles	@ 2.10	2385.60				279	93	2665.53	
1909	1027 miles	@ 2.10	2156.70				247	80	2404.50	
1910	1125 miles	@ 2.20	2475.00				229	00	2693.60	
AVERAGE										
WATERMASTER'S PROPOSED BUDGET										
2011 NEXT YEAR	1375 miles	@ 2.20	3025.00				715	250.00	3740.00	3300.00
								Office Exp. 25.00		

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR ~~2011~~ 2011

RECEIVED

JAN 18 2011

DEPARTMENT OF
WATER RESOURCES

Water District No. 72 F

Stream Morgan

Name of Watermaster Patricia M Hawkins

Post Office Address HC 61 Box 3000 Challis, Id 83226

Name of Secretary Tina W Hawkins

Post Office Address HC 82 Box 4033 Challis, Id 83226

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~2011~~ 2011

Patricia M Hawkins
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

NAME	Water Right #	Pri. Date	Diversion #	CFS	Total cfs	Address
Delbert Hughes	72-00147	3/01/1878	SMC 1 & 2/4	1.600	24.470	HC 61 Box 3054
	72-00148	9/14/1931	SMC 1 & 2/4	0.400		Challis, ID 83226
	72-04117	5/3/1935	SMC 1 & 2/4	12.210		
	72-04028	4/1/2005	Salmon River	7.340		
	72-04029	4/1/1967	Salmon River	1.600		
	72-04030	6/1/1947	waste water	1.320		
Lyle Hutchison	72-04133	4/15/1924	Salmon River	7.190	7.190	HC61 Box 3039
						Challis, ID 83226
Lee Gregerson	72-151A	5/02/1878	Salmon River	0.860	6.930	HC61 Box 3047
	72-151C	5/05/1878	Salmon River	0.910		Challis, ID 83226
	72-151D	5/12/1878	Salmon River	0.030		
	72-152A	9/14/1914	Salmon River	0.210		
	72-152C	9/14/1931	Salmon River	0.230		
	72-4025	4/1/1900	Salmon River	3.960		
	72-7055A	1/26/1977	Salmon River	0.730		
Ronald T. Jones	72-00149	5/1/1907	SMC 2/4	0.800	11.320	HC61 Box 3051
	72-00150	9/14/1931	SMC 2/4	0.200		Challis, ID 83226
	72-16273	5/3/1935	SMC 2/4	0.820		
	72-04031	4/1/1967	Salmon River	1.800		
	72-04032	4/1/1961	Salmon River	1.440		
	72-04033	4/1/1947	Salmon River	1.680		
	72-04034	4/1/1900	Salmon River	4.580		
Claire Casey	72-04153	5/15/1926	Salmon River	1.000	1.000	HC 61 Box 3058
						Challis, ID 83226
George Santee	72-10307A	4/1/1923	Spring Gulch	0.160	9.730	P. O. Box 2341
	72-10307B	4/1/1923	Spring	0.080		Idaho Falls, ID 83403
	72-10306	4/1/1905	Salmon River	8.590		
	72-07536	10/3/1995	Pump	0.900		
Jerry Hawkins	72-00161	5/1/1902	SMC 5/6	0.960	2.510	HC 61 Box 3050
	72-00162	9/14/1931	SMC 5/6	0.240		Challis, ID 83226
	72-10163	5/3/1935	SMC 5/6	1.310		
Clay Jones	72-10412	9/14/1931	SMC 5/6	0.030	17.050	HC 82 Box 4019
	72-10413	7/1/1921	SMC 7 & 8	1.200		Challis, ID 83226
	72-04189	6/1/1952	SMC 7 & 8	0.730		
	72-16107	5/3/1935	SMC 7 & 8	1.820		
	72-00171	5/01/1898	SMC 10, 10a, 11	1.500		
	72-00172	5/1/1916	SMC 10, 10a, 11	0.700		
	72-00173	5/1/1920	SMC 10, 10a, 11	0.500		
	72-00174	9/14/1931	SMC 10, 10a, 11	0.700		
	72-16108	5/3/1935	SMC 10, 10a, 11	5.870		
	75-2169	9/27/1961	Otter Cr.	4.000		

Tina Hawkins	72-00158A	5/1/1906	SMC 9 & 10	0.460	3.930	HC 82 Box 4023
	72-00159A	5/1/1916	SMC 9 & 10	0.460		Challis, ID 83226
	72-00160A	9/14/1931	SMC 9 & 10	0.230		
	72-16278	5/3/1935	SMC 9 & 10	2.780		
Morgan Cr. CC	72-00163	5/1/1912	VH 1 & 2	0.800	2.670	% Delbert Hughes
	72-00164	9/14/1931	VH 1 & 2	0.200		HC 61 Box 3054
	72-10243	5/3/1935	VH 1 & 2	1.670		Challis, ID 83226
G. Lynn Backus	72-00155	5/1/1914	VanHorn 3	0.800	3.740	P. O. Box 5138
	72-00156	5/1/1920	VH 3	0.250		Etna, WY 83118
	72-00157	9/14/1931	VH 3	0.260		
	72-16276	5/3/1935	VH 3	2.430		
Frank P. Wiley	72-00153	5/1/1910	CC1,2 & 3	1.160	7.460	601 Riverside Ave.
	72-10225A	5/1/1910	CC1,2 & 3	0.020		12th Floor
	72-00154	9/14/1931	CC1,2 & 3	0.290		Jacksonville, FL 32204
	72-16110	5/3/1935	CC1,2 & 3	4.850		
	72-04188A	6/1/1942	CC1,2 & 3	1.140		
Dick Findlayson	72-04194	6/1/1948	Annie Roonie	0.220	4.075	374 Fairway Drive
	72-00165	3/1/1922	Alder Cr. 1	0.700		Pocatello, ID 83201
	72-00166	9/14/1931	Alder Cr. 1	0.175		
	72-04195	5/3/1935	Alder Cr. 1	2.980		
Parkinson Seeds	72-16498A	4/1/1912	SR-18	3.400	13.200	P. O. Box 7
	72-16498B	4/1/1912	SR-18	1.600		Ellis, ID 83235
	72-16498C	4/1/1912	SR-18	1.600		
	72-16498D	4/1/1912	SR-18	0.800		
	72-2138	4/27/1966	SR-18	2.600		
	72-2302	8/15/1955	SR-18	3.200		
Bruner/DeColeti	72-4128	6/1/1926	SR-23B	0.150	0.150	P. O. Box 1146
						Challis, ID 83226
Steve Bauchman	72-7077	5/4/1979	SR-19	0.480	0.480	P. O. Box 10
						Challis, ID 83226
Marshal R. Ching Trust	72-10171	6/1/1982	SR-16	0.970	13.000	150 Limelight Way
	72-4069	6/1/1915	ELC1	0.420		Oroville, CA 95966
	72-4228	6/1/1919	SR-16	8.910		
	72-7383	5/2/1980	SR-16	2.350		
	72-7506	8/26/1992	SR-17	0.350		
			DISTRICT TOTAL CFS		128.905	