

# PROPOSED BUDGET

WATER DISTRICT No. 72A

WATER DISTRICT NAME: CHALLIS/GARDEN CREEKS  
AREA SUB-DISTRICT

WATERMASTER NAME: RICK PHILPS

WATERMASTER ADDRESS: HC 63 BOX 1630  
CHALLIS, ID 83226

## SECTION 42-615, IDAHO CODE

**PROPOSED BUDGET FOR SUCCEEDING YEAR.** Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of theater district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting

In conformity with the above statute, I hereby submit a proposed budget for 2011.

Rick Philps  
Watermaster, District No. 72A

Proposed Budget for 2011 :	
See attached page(s) for apportionment of proposed budget	
Watermaster Wages	\$ 4,000.00
Secretary/Treasurer Wages	\$ 2,000.00
FICA/Medicare/Workers Comp	\$ 550.00
Vehicle Mileage (est. <u>2,941</u> miles @ <u>\$0.51/mi.</u> )	\$ 1,500.00
Supplies/misc	\$ 200.00
Ditch Rider Wages	\$ 2,500.00
P. O. Box & Postage	\$ 250.00
Copy Charges	\$ 150.00
Computer/PDA/Software Expense	\$ 200.00
Watermaster/Ditch Rider Supplies	\$ 100.00
<b>Total</b>	<b>\$ 11,450.00</b>
* Budget line item totals shown are estimates; actual line item costs may vary, but the total expense for the district cannot exceed the total shown prior to the next annual meeting.	

**2011 Proposed Budget**  
**Sub-District 72-A Garden Creek Challis Creek**  
(based upon 2010 actual deliveries)

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<b>Total Proposed Budget</b>	\$	11,450.00
<b>Carryover</b>	\$	4,760.60
<b>Total to Collect</b>	\$	6,689.40
<b>Cost Factor</b>	\$	0.454
<b>Minimum Charge</b>	\$	25.00
<b>Total Delivery (cfs)</b>		10,696.958

<b>Water Right Owner</b>	<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip Code</b>	<b>24 Hr-CFS delivered</b>	<b>Portion of 2011 budget</b>
Alexander, Carl	HC 63 Box 1531	Challis	ID	83226-1531	3.800	\$ 25.00
Andrews, Robert	PO Box 1141	Challis	ID	83226-1141	12.300	\$ 25.00
Armbruster, Mark A. & Vicki B.	PO Box 1127	Challis	ID	83226-1127	29.580	\$ 25.00
Axline, Scott E.	PO Box 100	Blackfoot	ID	83221-0100	25.410	\$ 25.00
Baker, Robert E. & Gloria J.	1911 Coffee Lane	Sebastopol	CA	95472	14.880	\$ 25.00
Bauchman, Stephen G. & Lyndella A.	PO Box 10	Challis	ID	83226-0010	2,281.220	\$ 1,034.54
Billet, Danny	48430 North 85th West	Lancaster	CA	95356	80.940	\$ 36.71
Bird, Byron	896 68th Avenue	Amery	WI	54001	58.320	\$ 26.45
Black, Dennis & Mimi	HC 63 Box 1605	Challis	ID	83226	28.000	\$ 25.00
Bloxham, Ronald	PO Box 359	Challis	ID	83226-0359	20.640	\$ 25.00
Bruno, Dale	PO Box 1053	Challis	ID	83226-1053	14.700	\$ 25.00
Burchill, Dick & Betsy	PO Box 291	Challis	ID	83226-0291	88.230	\$ 40.01
Butterfield, Jen	PO Box 87	Challis	ID	83226-0087	14.200	\$ 25.00
Butts, Tom & Claudia	PO Box 6	Challis	ID	83226-0006	-	\$ 25.00
Cain, Pierre & Joni	HC 63 Box 1570-1	Challis	ID	83226	8.280	\$ 25.00
Carlisle, Linda L.	PO Box 1266	Challis	ID	83226-1266	-	\$ 25.00
Challis, J. R. & Patricia W.	PO Box 1220	Challis	ID	83226-1220	162.900	\$ 73.88
Challis Ranger District	HC 63 Box 1669	Challis	ID	83226	55.200	\$ 25.03
Challis Recreation & Development Corp.	PO Box 81	Challis	ID	83226-0081	239.880	\$ 108.79
Chivers, Mayanna	39 South Leroy Lane	Nampa	ID	83687	52.540	\$ 25.00
City of Challis	PO Box 587	Challis	ID	83226-0587	408.790	\$ 185.39
Collins, John	PO Box 35	Challis	ID	83226-0035	-	\$ 25.00
Cope, Stephen	PO Box 1348	Challis	ID	83226-1348	14.200	\$ 25.00
Cordova, Orlando & Caroline	PO Box 978	Challis	ID	83226-0978	-	\$ 25.00
Cox, Eugene & Mary	HC 63 Box 1583	Challis	ID	83226	199.500	\$ 90.47
Cranney, John & Cathy	207 Larson Street	Salmon	ID	83467	15.620	\$ 25.00
Cullinane, Raymond & Falma	HC 63 Box 1583	Challis	ID	83226	120.400	\$ 54.60
Curtis, Linda	PO Box 207	Challis	ID	83226-0207	-	\$ 25.00
Doll, Norman & Nikki	PO Box 154	Challis	ID	83226-0154	11.480	\$ 25.00
Dungan, Jim & Watana	PO Box 1176	Challis	ID	83226-1176	92.220	\$ 41.82
Dunkle, James & Waltraud R.	PO Box 1072	Challis	ID	83226-1072	6.900	\$ 25.00
Enzenauer, Everett P. & Mary E.	PO Box 1776	Healdsburg	CA	95448-1776	169.100	\$ 76.69
Evans, D.V.M., Rod & Karlene	HC 63 Box 1855	Challis	ID	83226	6.952	\$ 25.00
Fayle, Bandy & Sherry	PO Box 701	Challis	ID	83226-0701	-	\$ 25.00
Gammache, Anthony	PO Box 146	Challis	ID	83226-0146	535.580	\$ 242.89
Gassman, Ron & Sally	PO Box 794	Challis	ID	83226-0786	-	\$ 25.00
Gerheim, Thad & Karen	HC 63 Box 1589	Challis	ID	83226	4.860	\$ 25.00
Green, Estate of Gerald D.	4884 Johannsen Place	Chubbuck	ID	83202	21.120	\$ 25.00
Green, Estate of Roberta Helen	PO Box 213	Challis	ID	83226	300.180	\$ 136.13
Green, Ronald Clyde & Jan B.	4884 Johannsen Place	Chubbuck	ID	83202	24.960	\$ 25.00
Haines, David L. & Jennifer J.	PO Box A	Challis	ID	83226	-	\$ 25.00
Hamilton, Russell & Hali	PO Box 144	Challis	ID	83226-0144	14.200	\$ 25.00
Hansen, Ronald & Martha	PO Box 28	Challis	ID	83226-0028	21.488	\$ 25.00
Hanson, Gary & Beverly	PO Box 840	Challis	ID	83226-0840	-	\$ 25.00
Harriman, Richard & Donna	PO Box 1279	Challis	ID	83226-1279	14.850	\$ 25.00
Harwood, James	PO Box 583	Challis	ID	83226-0583	-	\$ 25.00

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(based upon 2010 actual deliveries)  
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Water Right Owner	Address	City	State	Zip Code	24 Hr-CFS delivered	Portion of 2011 budget
Hasskamp, Bill & Mary	PO Box 765	Challis	ID	83226-0765	66.540	\$ 30.18
Hawkins, Jake & Anna	PO Box 1074	Challis	ID	83226-1074	6.952	\$ 25.00
Hayse, M.D., Bruce	PO Box 1884	Jackson	WY	83001	58.560	\$ 26.56
Henderson, Alan E. & Harriet Magee	PO Box 645	Challis	ID	83226-0645	193.466	\$ 87.74
Hoggan, Nate & Lynda	PO Box 1009	Challis	ID	83226-1009	-	\$ 25.00
Hughes, Delbert & Donna	HC 61 Box 3054	Challis	ID	83226	215.000	\$ 97.50
Hurless, Greg & Peggy				83226	46.800	\$ 25.00
Hyatt, Ken & Patricia	PO Box 753	Challis	ID	83226	4.600	\$ 25.00
James, Christopher	PO Box 1190	Challis	ID	83226-1190	178.980	\$ 81.17
Jarvis, Tom & Bonnie	PO Box 1117	Challis	ID	83226-1190	14.880	\$ 25.00
Jimenez, Joesph & Jacque	8921 Sunset Trail	Pasco	WA	99301-1674	-	\$ 25.00
Kahn, Richard	17077 Creekside Circle	Morgan Hill	CA	92537	-	\$ 25.00
Kemmerer, Craig					5.472	\$ 25.00
Keppner, Ester L.					687.660	\$ 311.85
Kingston, David O.	477 Shoup Ave., Suite 207	Idaho Falls	ID	83402	-	\$ 25.00
Knox, Jerry & Faye	PO Box 301	Challis	ID	83226-0301	9.500	\$ 25.00
Latimer, Jack & Allicyn	HC 61 Box 3029	Challis	ID	83226	-	\$ 25.00
Leaton, Ruth	PO Box 97	Challis	ID	83226-0097	-	\$ 25.00
Long, Janice	PO Box 981	Challis	ID	83226-0981	11.060	\$ 25.00
Lloyd, Kevin & Anna					13.200	\$ 25.00
Lusher, Arthur & Betty	PO Box 349	Challis	ID	83226-0349	21.160	\$ 25.00
Matthews, Bill. & Jacqueline	PO Box 116	Challis	ID	83226-0116	5.580	\$ 25.00
Matusky, Paul & Ruth	HC 63 Box 1519	Challis	ID	83226	-	\$ 25.00
McFarland, Cherie	PO Box 73	Carmen	ID	83462	20.200	\$ 25.00
Meyer, Kevin & Judith	16120 State Highway Spur 78, #3	Fort Davis	TX	79734	-	\$ 25.00
Moore, Donnie & Bridget	PO Box 522	Challis	ID	83226-0522	5.520	\$ 25.00
Nelson, Arlene	HC 61 Box 3025	Challis	ID	83226	56.320	\$ 25.54
Norris, Jay & Linda	PO Box 637	Challis	ID	83226-0637	75.000	\$ 34.01
Peters, Donald & Debra	PO Box 766	Challis	ID	83226-0766	5.680	\$ 25.00
Phillips, George & Elizabeth	PO Box 544	Challis	ID	83226-0544	11.952	\$ 25.00
Phillips, Steve	PO Box 1235	Challis	ID	83226-1235	13.904	\$ 25.00
Philps, Rick & Cheryl	HC 63 Box 1630	Challis	ID	83226	1,017.270	\$ 461.33
Piva, Julian & Peggy	PO Box 94	Challis	ID	83226-0094	138.360	\$ 62.75
Piva, Robert & Kay	HC 63 Box 1641	Challis	ID	83226	586.160	\$ 265.82
Rankin, Mario	1901 North 31st Street	Idaho Falls	ID	83401-6208	-	\$ 25.00
Rembelski, Stephen & Lani	PO Box 235	Challis	ID	83226-0235	8.056	\$ 25.00
Robbins, Fred & Irene	HC 63 Box 1575-B	Challis	ID	83226	36.170	\$ 25.00
Robins, Allen	HC 63 Box 1547	Challis	ID	83226	8.280	\$ 25.00
Rovetto, Joyce B.	PO Box 31	Challis	ID	83226-0031	21.560	\$ 25.00
Rowles, Gridley	PO Box 601	Challis	ID	83226-0601	-	\$ 25.00
Rowles, Donald R. & Bonnie J.	PO Box 1087	Challis	ID	83226-1087	14.880	\$ 25.00
Sampino, Joseph & Marie	PO Box 1411	Challis	ID	83226-1411	6.500	\$ 25.00
Sechrist, Thomas & Laurie	106 Wadsworth Avenue	Albany	GA	31721	-	\$ 25.00
Shannon-Yano, Nora K.	16525 South Florida Avenue	Caldwell	ID	83607	430.240	\$ 195.11
Shaul, Mary & Dennis	2317 East 49th North	Idaho Falls	ID	83401	42.840	\$ 25.00
Shefts, Gregory					-	\$ 25.00
Sidlo, Larry G. & Judy A.	HC 63 Box 1580	Challis	ID	83226	44.700	\$ 25.00
Simmons, Dwight & Cindy	HC 63 Box 1552	Challis	ID	83226	6.952	\$ 25.00
Simpson, Wayne & Deborah	PO Box 1056	Challis	ID	83226	-	\$ 25.00
Smith, John	PO Box 27	Challis	ID	83226	16.000	\$ 25.00
Smith, Jr., O'Dell	70 North 200 East	Brigham City	UT	84302-2133	-	\$ 25.00
Stanley, D.V.M., David	474 West Riverton Road	Blackfoot	ID	83221	162.600	\$ 73.74
Steever, Robert & Linda	PO Box 118	Challis	ID	83226-1586	14.850	\$ 25.00
Stevenson, Lynn	HC 63 Box 1586	Challis	ID	83226	4.860	\$ 25.00
Strickler, Fred & Ester	2480 East Hubbard Road	Meridian	ID	8364	5.000	\$ 25.00

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Water Right Owner	Address	City	State	Zip Code	24 Hr-CFS delivered	Portion of 2011 budget
Strickler, Ted	PO Box 191	Challis	ID	83226-0191	110.300	\$ 50.02
Stuart, Tab	PO Box 1092	Challis	ID	83226-1092	22.080	\$ 25.00
Sullivan, Jo & Toni	PO Box 119	Challis	ID	83226-0119	11.660	\$ 25.00
Swigert, Stewart	HC 63 Box 1521	Challis	ID	83226	21.920	\$ 25.00
Swindell, Richard & Lula	PO Box 236	Challis	ID	83226-0236	6.952	\$ 25.00
Tanner, Daniel	HC 63 Box 1546	Challis	ID	83226	36.920	\$ 25.00
Taylor, Robert. & Kate	PO Box 771	Challis	ID	83226-0771	48.960	\$ 25.00
Thomas, Mike & Sandy	HC 63 Box 1575-4	Challis	ID	83226	153.870	\$ 69.78
Thompson Creek Mining Company	PO Box 62	Clayton	ID	83227	229.070	\$ 103.88
Thornton, Rod & Christine	PO Box 246	Ketchum	ID	83340	12.180	\$ 25.00
USDI Bureau of Land Management	25 Highway 93 South	Salmon	ID	83467	76.050	\$ 34.49
Valnoski, Robert	PO Box 796	Challis	ID	83226	96.160	\$ 43.61
Van Alfen, John	PO Box 1390	Challis	ID	83226	14.300	\$ 25.00
Van Kampen, Thomas & Leslie	PO Box 361	Challis	ID	83226-0361	28.160	\$ 25.00
Walsh, Jerold & Carol	PO Box 1243	Challis	ID	83226-1243	-	\$ 25.00
Watson, Kent & Debra	PO Box 625	Challis	ID	83226-0625	84.000	\$ 38.09
Wegner, Robin	HC 63 Box 1576	Challis	ID	83226	25.200	\$ 25.00
Whitten, Claudia	PO Box 1026	Challis	ID	83226	-	\$ 25.00
Wil, Arthur & Diana					9.480	\$ 25.00
Wilson, Harold D.	HC 63 Box 1525	Challis	ID	83226	6.952	\$ 25.00
Winegarner, Jon	PO Box 1032	Challis	ID	83226-1032	-	\$ 25.00
Wood, David & Deborah	PO Box 946	Challis	ID	83226-0946	26.940	\$ 25.00
Wren, Stephen	HC 63 Box 1573	Challis	ID	83226	16.060	\$ 25.00
Yacomella, Antony	2003 East Queen Avenue	Spokane	WA	99207	18.600	\$ 25.00
Yacomella, Ron & Sandy	PO Box 29	Challis	ID	83226-0946	13.860	\$ 25.00
Yacomella, Tom & Terri	PO Box 769	Challis	ID	83226-0769	-	\$ 25.00
Yacomella, Tony & Madge	PO Box 51	Challis	ID	83226-0051	160.600	\$ 72.83