

Watermaster's Proposed Budget

FOR 19 2012

RECEIVED

JAN 30 2012

Department of Water Resources
Eastern Region

Water District No. 74B
Stream Kirtley Creek
Name of Watermaster Lamar Cockrell
Post Office Address 237 Lemhi Rd. Salmon, Idaho 83467
Name of Secretary Mona Cockrell
Post Office Address 237 Lemhi Rd. Salmon, Idaho 83467

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 2012

Lamar Cockrell
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

CLYDE NELSON

RAYMOND COCKRELL

RAYMOND COCKRELL

LAMAR COCKRELL

ANN LANE

Z.A. JOHNSON

HELEN SMITH

CHARLIE SIMMONS

CHARLES COCKRELL

JAMES BURCH

MARCIA ANDERSEN

JOHN ANDERSEN

DAVE AUWEN

JACK VENEROS

LARRY "MIKE" MITCHELL

PAST SEASON I SERIES					Avg. Deliver for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19	19	19	19 2010	19 2011				
			282 38	297 90	290 14	285 32		305 32
			210 47	348 33	279 40	274 76		284 76
			373 42	188 69	281 06	276 40		286 40
			198 01	189 08	193 54	190 33		210 33
			160 72	161 00	160 86	158 19		178 19
			1225 00	1185 00	1205 00	1185 00		
			MIN 0	0	0	0		0
			20 00	20 00	20 00	20 00		40 00
			0	0	0	0		0
			MIN 20.00	20 00	20 00	20 00		40.00
			20.00	20 00	20 00	20 00		40 00
			20.00	20.00	20 00	20 00		40 00
			20 00	20.00	20 00	20 00		40 00
			20 00	20.00	20 00	20.00		40 00
			20.00	20.00	20 00	20.00		40 00
			20 00	20.00	20 00	20.00		40 00
			20 00	20.00	20 00	20.00		40 00
			20 00	20.00	20 00	20.00		40 00
				110		1345 00		1585.00

secretary fee of 20.00
add to Chap. fees

secretary fee of 20.00
add to check cover

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL	OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL			
19									
19									
19									
2010	Season	500.00	500.00		220.00			845.00	1565.00
2011	Season	500.00	500.00		240.00			845.00	1585.00
AVERAGE									
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR	Season	500.00	500.00		240.00			845.00	1585.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.