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JAN 12 2012
Department of Water Resources
Eastern Region

WATERMASTER'S PROPOSED BUDGET

FOR 20 12

Water District No. 13N
Stream Mink Creek
Watermaster Name Dennis B Clark
Mailing Address 6693 E Hwy 36 Preston Idaho 83263
Name of Secretary
Secretary Mailing Address

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2012
(YEAR)

Dennis B Clark
WATERMASTER

Dated: Jan 12-2012

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Twin Lake Canal Co	469	
2	River Dale Canal Co.		
3	Preston Mink Creek	468	
4	Rocky Ditch	464	
5	Town Ditch	462	
6	Glencoe Irr Co	470	
7	Alan Barber	471	
8	Frackrell (Dew Plant	Non Consumtit	
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	PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS		ESTIMATED BILLING		ADJUSTED BILLING	
	1		2		3		4		5							
	2007		2008		2009		2010		2011		6		7		8	
1	1238	75	1549	91	1565	22	1370	19	1792.	47	1503	27				
2	134	76	75	25	87.	67	106	57	67	14	94.	28				
3	438	38	468	88	459	82	555	43	301	00	444.	69				
4	223	89	137	88	118	57	182	56	124.	43	157.	45				
5	152	69	122	53	109	17	125	23	88	49	119.	62				
6	94	39	80	00	96	17	97	50	59.	72	85.	56				
7	16	80	16	80	10	83	9	71	13.	95	13.	62				
8	352	80	352	80	352	80	352	80	352.	80	352.	80				
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WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2006	168	2500.00					300.00	2800.00
2007	168	2500.00					300.00	2800.00
2008	168	2500.00					300.00	2800.00
2009	168	2500.00					300.00	2800.00
2010	168	2500.00					356.00	2856.00
2011	168	2500.00				workers comp 3% coll fee Ins. refund	300.00 81.43 +85.82	2795.61
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR		2500.00					300.00 84.00	2884.00

Complete this proposed budget report form as follows: Fr. Co. Treas. charges 3%. Fee to collect budget.

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and retain to present to the water users at the next annual meeting for the water district.