

Draft

2011 Proposed Budget Assessments--WD27

Name	POD's	2006 CFS	2007 CFS	2008 CFS	2009 CFS	2010 CFS	Average CFS	2011 Proposed Assessment
Allen, Kent	15	306	575	1007	475	683	609	\$630.00
Barfuss, Lester	1		0	293	0	0	73	\$42.00
Bearlake Grazing	8	165	726	341	85	106	285	\$336.00
Beckstead, David W.	3	25	0	173	347	42	117	\$126.00
Blotter, P.Thomas	7	245	0		167	320	183	\$294.00
CV Ranches	3		0	36	0	0	9	\$126.00
Glenn, D & G	1	150	0	40	0	0	38	\$42.00
Hansen, Vicki Enders	2	20	0	157	221	232	126	\$84.00
Hubbard, Alma	3	25	0		0	0	6	\$126.00
Hunsaker Ranching Inc.	3	92	107	143	256	152	150	\$126.00
Idaho Fish & Game	1	20	0		0	0	5	\$42.00
Jougland Sheep Company	1	155	0	67	326	86	127	\$60.97
Lake Family Ranches	2	95	0		23	16	34	\$84.00
Lewis Brothers	2	0	0	0	0	0	0	\$84.00
Meadow Creek Ranch	4		373	791	32	53	312	\$168.00
Monsanto Co. (P4 Production LLC)	2	275	0		0	0	69	\$84.00
Munns, Keith	2	20	0		0	0	5	\$84.00
NU-West Industries	3	125	0		0	0	31	\$126.00
Ohanesian & Associates	2		0		0	0	0	\$84.00
Oleson, Lila	2	20	0		9	0	7	\$84.00
Panter, Randy	1	50	91	106	29	8	57	\$42.00
Rhone-Poulenc	2	310	0		0	10	80	\$84.00
Rock & Water LLC	3	0	0		7	0	2	\$126.00
School Pump	1					0	0	\$42.00
Sharp, Ronald	1	0	0	0	0	0	0	\$42.00
Stecklein, LaVerelle	1					128 45	128 45	\$42.00
Stucki Trust	4	90	80	177	167	0	103	\$168.00
Thompson, Sidney	4	120	0	70	187	253	126	\$168.00
Webster, Craig	1	0	0	0	0	0	0	\$42.00
White, L.W.	6	25	0		0	0	6	\$252.00
Winschell, Keith & Beth	1		0	17	0	0	4	\$42.00
	168	25981	24886	30600	26405	26405	27013	\$16,930.00

Water District 1	\$40,000.00
Website	\$325.00
Measurement & Reporting ¹	\$2,000.00
Hydromet O & M ²	\$0.00
Reserve	\$0.00
Total	\$42,325.00
Fort Hall Project at 60%	\$25,395.00
Caribou & Bingham Counties at 40%	\$16,930.00
Minimum Charges	134 \$5,628.00
Total Caribou & Bingham less Minimums	\$11,302.00
Total 24-Hr. Sec Ft Delivered:	27013
Cost Per 24-Hr Sec Ft	0.480809318

