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Lake Fork Water District #65-K 2008 Watermaster Report

WATER RESOURCES
WESTERN REGION

No.	Water Right Owner	Water Right No.	2008 Delivery 24 Hr. Sec. Feet	2008 Delivery Charge (\$10 min)	2008 Adopted Budget	2008 Balance Credit or (Debit)
1	Miller, Lucile	65-3178, 3220	259.96	\$ 55.89	\$ 70.00	\$ (8.00)
2	Bettis, Harry/Cruikshank	65-2955, 3154 Thru 3163,3168, Thru 3171,3179,3182, 9045a	2157.43	\$ 463.87	\$ 527.00	\$ (68.00)
3	Simplot Highland Farms	65-3127	279.36	\$ 60.06	\$ 79.00	\$ (9.00)
4	Armstrong, Pat	65-3172	155.20	\$ 33.36	\$ 38.00	\$ (1.00)
5	Conley, Steve	65-3173	58.20	\$ 12.51	\$ 16.00	\$ 2.00
6	Colpo, Clint	65-3174	58.20	\$ 12.51	\$ 16.00	\$ 2.00
7	Schumaker, Rick	65-3195-3196	197.10	\$ 42.37	\$ 37.00	\$ (6.00)
8	Frazier, Jack	65-3120,3179, 3198	406.62	\$ 87.42	\$ 74.00	\$ (16.00)
9	Maki, Will	65-3199,3200, 3184,3206,3202	195.86	\$ 42.11	\$ 37.00	\$ (9.00)
10	Maki, Jake	65-3202,7523	61.40	\$ 13.20	\$ 12.00	\$ (3.00)
11	Trabert Land & Livestock	65-3205,3207	225.04	\$ 48.38	\$ 44.00	\$ (5.00)
12	Titcze, George	65-3184A	58.10	\$ 12.49	\$ 13.00	
13	Lindsay, Kasey	65-10538A	53.12	\$ 11.42	\$ 11.00	\$ (1.00)
14	Teufel Properties LLC.	65-10538B	66.40	\$ 14.27	\$ 15.00	
15	Berheim, Arvin	65-3184B	12.45	\$ 2.67	\$ 10.00	
16	Stemart Louise	65-3184C	9.96	\$ 2.14	\$ 10.00	
17	Truxel, Mike	65-3184D	5.81	\$ 1.11	\$ 10.00	
18	Hatrup, Ed	65-3184D	5.81	\$ 1.11	\$ 10.00	
19	Olsen, Chad	65-3184E	4.15	\$ 0.89	\$ 10.00	
20	Valdez, Gordon	65-3184F	4.15	\$ 0.89	\$ 10.00	
21	Balsco, James	65-3184G	14.94	\$ 3.21	\$ 10.00	
22	Jenson, Lee	65-3184H	4.98	\$ 1.46	\$ 10.00	
23	Elk Haven Sub	65-3194	191.73	\$ 41.22	\$ 42.00	\$ (1.00)
24	Leedom Mike	65-3194	159.36	\$ 34.26	\$ 36.00	
25	White, Steven	65-3194	82.17	\$ 17.76	\$ 18.00	
26	Traxel, Tyan	65-3211	37.35	\$ 8.03	\$ 10.00	
27	Kessler, Rod	65-3211	44.82	\$ 9.63	\$ 10.00	
28	Burgess, Wayne	65-3211	29.88	\$ 6.42	\$ 10.00	
29	Houlihan, Janet	65-3211	7.47	\$ 1.60	\$ 10.00	
30	Poe Asphalt	65-3176	118.26	\$ 25.42	\$ 24.00	\$ (3.00)

31	Bettis, Harry/Cruzen	65-2708,2932, 2952,3186,3187	2822.28	\$ 606.82	\$ 428.00	\$ (216.00)
32	Uhrig, Albert	65-3210	111.78	\$ 24.03	\$ 19.00	\$ (8.00)
33	Nissula, James	65-3176	132.00	\$ 28.38	\$ 24.00	\$ (8.00)
34	Right, Steven	65-3166	103.06	\$ 22.15	\$ 24.00	\$ (3.00)
35	Goode, Vernon	65-3164	89.06	\$ 19.14	\$ 11.00	\$ (12.00)
36	Kirk, David	65-3213	14.70	\$ 3.16	\$ 20.00	\$ 17.00
37	Charles, Brian	65-3213	24.50	\$ 5.26	\$ 10.00	
38	Purdom, Kenneth	65-2700	86.45	\$ 18.58	\$ 17.00	\$ (8.00)
39	Bettis, Harry	65-3209	224.88	\$ 48.35	\$ 71.00	\$ (6.00)
40	Wendell, Mary	65-3183	88.00	\$ 18.92	\$ 12.00	\$ (7.00)
41	Eld, Larry	65-3185	88.00	\$ 18.92	\$ 12.00	\$ (7.00)
42	Nahas, Ron	65-3210	176.00	\$ 37.84	\$ 32.00	\$ (14.00)
43	Lake Irrigation	65-3218	13950.17	\$ 2,999.45	\$ 3,363.00	\$ (429.00)
44	Wolfe Ranches	65-3180	112.00	\$ 24.08	\$ 23.00	\$ (7.00)
45	Miller, Thomas	65-11282	34.92	\$ 7.50	\$ 10.00	
46	West Roseberry	65-2707	70.00	\$ 15.05	\$ 15.00	\$ (5.00)
47	Doboer, Judd	65-2729	417.50	\$ 89.76	\$ 94.00	
48	Mcmanus, John	65-2768	7.70	\$ 1.65	\$ 10.00	
49	Royal Fork	65-7002	155.20	\$ 33.36	\$ 42.00	\$ (5.00)
			23673.48	\$ 5,090.08	\$ 5,466.00	\$ (844.00)

97 Days at #43.00 per day	\$ 4,171.00
Other Expenses	\$ 919.08
Total Cost	\$ 5,090.08
Total 24 Hr. Sec. Feet Delivered	23,673.48
Cost per 24 Hr. Sec. Feet Delivered	0.2150119

WATER DISTRICT 67 - WATERMASTER'S PROPOSED BUDGET			FOR 2008
	<u>2007</u>	<u>2007</u>	<u>2008</u>
	<u>Proposed Budget</u>	<u>Actual Expenses</u>	<u>Proposed Budget</u>
Watermaster's Salary	\$ 13,500.00	\$ 11,250.00	\$ 13,500.00
Deputies Salaries	\$ 9,500.00	\$ 9,083.24	\$ 9,500.00
Secretary Salary	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Mileage @ \$.48 (2007 @ .42)	\$ 5,460.00	\$ 3,148.72	\$ 6,240.00
Telephone & High Speed Internet	\$ 250.00	\$ 490.00	\$ 490.00
Office- (postage-envelopes,etc.)	\$ 340.00	\$ 130.40	\$ 340.00
State Insurance Fund	\$ 1,600.00	\$ 1,121.00	\$ 1,600.00
Insurance (Horner West Ins.)	\$ 100.00	\$ 100.00	\$ 100.00
Social Security	\$ 1,800.00	\$ 2,148.39	\$ 1,800.00
Miscellaneous	\$ 200.00	\$ 102.90	\$ 200.00
Idaho Water Users Association	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
<u>To Train New Watermaster</u>	\$ 6,750.00	\$ 6,750.00	
TOTALS	\$ 45,000.00	\$ 39,824.65	\$ 39,270.00
US Bank Checking Account		\$ 2,453.90	
US Bank Savings Account		\$ 31,253.92	
Ending Balance For	<u>2007</u>	\$ 33,707.82	
<u>Receivables</u>			
Washington County		\$ 31,152.82	
Adams County		\$ 7,251.66	
<u>Other</u>			<u>\$ 36.98</u>
TOTALS		\$ 38,404.48	\$ 36.98
<u>ASSESSMENTS</u>			
2007 Assessment @ \$.90 (with \$15.00 minimum)		\$ 39,615.40	
2008 Assessment @ \$.90 (with \$15.00 minimum)		\$ 39,615.40	