

Watermaster's Proposed Budget

For 2009

January 30, 2009

RECEIVED
FEB 04 2009
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Marsh Creek Water District No. 45F

Stream(s): Marsh, Land, Howell, Rose, Brim, White Pine, Antone/Pine, Summit, Amos,
Broad Hollow, Cow Gulch, Asher Creek, Spring Creek & Other Drainages

Name of Watermaster: Don G. Gunderson
Post Office Address: 1047 E. 1000 S.
Albion, Idaho 83311

Name of Secretary: David Bell
Post Office Address: HC 36 Box 25
Albion, Idaho 83311

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR; Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2009.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District).

[illegible]

Attachment # A				WATERMASTER'S EXPENSE REPORT BREAKDOWN						
Prepared by: Don Gunderson					(OUT OF POCKET)					
2006 Fuel Cost (Dodge/ATV)										
<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>		ATV Fuel			
\$25.00	\$63.94	\$79.68	\$26.75	\$65.01	\$50.56		12.51			
\$54.33	\$50.75	\$64.23	\$60.00	\$58.05	\$55.63		12.21			
	\$43.00	\$63.00	\$66.30	\$69.04	\$30.07		17.64			
			\$38.16	\$41.79	\$58.23		12.42			
			\$50.00	\$49.00	\$31.16					
					\$83.48					
\$79.33	\$157.69	\$206.91	\$241.21	\$282.89	\$309.13	\$1,277.16	\$54.78			
<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>					
\$59.09	\$35.02	\$83.78	\$19.99	\$45.10	\$23.12					
\$42.99	\$92.61	\$59.72	\$80.86	\$45.08	\$26.95					
\$55.64	\$65.53	\$64.00	\$62.04							
\$43.01	\$54.99		\$30.34							
			\$62.88							
\$200.73	\$248.15	\$207.50	\$256.11	\$90.18	\$50.07	\$1,052.74				
						\$2,329.90				
Dodge 95						\$2,384.68	Total Yrly Fuel Cost			
2007						\$1,077.76	Total Yrly Maitenance Cost			
Odom-end	199175					\$3,462.44	Total Yrly Dodge Expense 2007			
Odom-beg	190707									
Total Miles	8468									
Susukie ATV (2006)			Mileage							
Odom-end	750	2008	Difference:	2007						
Odom-beg	750	8707	-45	-8752						
Total Miles	239									
	8707									
Truck Maintenance Dodge 95:							Truck Maintenance Dodge 95:			
\$92.54	Bonanza Motor, Service/Engine misfire					\$90.47	Reg Servicing (3x28.45 + tax)			
\$196.55	Bonanza Motor, Removed & Cleaned Idelare Mtr/TransFlush					\$19.08	Dads Battery, 2 head lights replaced			
\$513.56	Bonanza Motor, Front Suspension, repl Right Wheel Bearing/new plug wires					\$25.40	CAL Store (4 sand ballast (winter))			
\$37.21	Bonanza Motor, Reg Vehicle Service chg plus replace 1 plug					\$31.05	Lic Plate renewal			
\$34.27	Auto Zone, 30/40 Oil (Case)									
\$21.09	Antafreeze (2gal)									
\$16.54	Windshield Cleaner (12x1.29)									
\$911.76	Maintenance Sub-Total:					\$166.00				
							\$1,077.76	Total Yrly Maintenance Cost		

Report # 3A		WATERMASTER'S PROPOSED BUDGET									\$18,100.96
Prp Date: 1/14/2009	Prepared by: Don Gunderson		2009								1.0244705
Run Date: 1/31/2008 (rr)	IDWR	Marsh Creek Water Distric 45-F						Avg/Divr.	3.004585784	After DB/CR	
IDWR	Adjudicated		Past Season Deliveries					for Past	Estimated	Proposed	
Water Right Owner:	Water Right Ident No:	Diversion Name/Remrks:	<i>one</i>	<i>two</i>	<i>three</i>	<i>four</i>	<i>five</i>	Seasons:	2008 Billing:	2008 Budget	
			<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2004</u>	<u>2005</u>				
Adams, Eldon	45F-317A,13568	T12sR25Es06 MrsCrk	19.86	11.84	12.2	23.69	29.51	19.42	\$58.35	(\$60.28)	
Martin, Tim & Sandra	45F-317C	T12sR25Es06 MrsCrk	23.13	20	22.99	32.52	36.92	27.112	\$81.46	(\$81.89)	
Adams, Bret/Cindy	45F-13577/13576	T12sR25Es06 MrsCrk	8.26	3.4	3.76	14.81	2.69	6.584	\$19.78	(\$22.00)	
Adams, Bart/Pauline	45F-13578/13576	T12sR25Es06 MrsCrk	8.26	3.4	3.76	14.8	2.7	6.584	\$19.78	(\$22.00)	
Adams, Todd	45F-317D	T12sR25Es06 MrsCrk	0	6.87	5.03	2.17	0	2.814	\$8.45	(\$0.96)	
Albion, City of	45F-307C		22.07	23.15	28.15	37.98	27.15	27.7	\$83.23	(\$118.80)	
Allen, Coleen/Randall	45F-529B	T12sR25Es05 MrsCrk	4.75	3.5	7.88	5.48	2.45	4.812	\$14.46	(\$27.04)	
Albion Ranch 2006	45F-284B,275,285,327D	T12sR25Es21 HwlCrk	230.98	131.86	179.35	212.81	241.23	199.246	\$598.65	(\$712.03)	
Albion Ranch 2007	45F-517D	SprCrk	0	122.25	105.9	0	0	45.63	\$137.10	(\$73.36)	
Andersen, A. Woody	45F-311,312B,13505,13506	T12sR24Es12 MrsCrk	192.14	158.98	233.35	130.98	20	147.09	\$441.94	(\$603.56)	
Andersen, A. Woody	45F-294C & E	Lake Cleveland	0	0	0	0	0	0	\$0.00	\$0.00	
Anderson, Marc	45F-521	T12sR24Es13 LndCrk	3.25	3.8	0	5.5	0.9	2.69	\$8.08	\$2.53	
Asher, Tom	45F-13463	T12sR25Es06 MrsCrk	9.7	24	9.9	17.07	23.54	16.842	\$50.60	(\$11.18)	
Mathews, Danice/Mike	45F-300	T12sR25Es09 HwlCrk			7.08			7.08	\$21.27	(\$41.00)	
Bailey, Iona/Robert	45F-317E	T12sR25Es06 MrsCrk	10.3	5.88	0	4.44	8.18	5.76	\$17.31	\$0.65	
Banner, Kevin	45F-308B	MrsCrk	50.47	64.6	50.3	66.4	46.5	55.654	\$167.22	(\$100.85)	
Bell, Leo/Meria BrmDt	45F-320A,321A,327C	T12sR25Es04/16 HwlCrk	221.89	260.83	254.88	123.84	212.75	214.838	\$645.50	(\$610.04)	
Bell, Leo/Meria (CowG)	45F-526,279,211	T12sR25Es09 CowGulch	61.1	57.34	35.46	70.28	83.3	61.496	\$184.77	(\$122.26)	
Brackenbury, Randy	45F-319	T12sR25Es07 HwlCrk	210.26	111.43	140.03	88.93	130.15	136.16	\$409.10	(\$487.85)	
Chatburn,B/Darrington	45F-14062/63 (307B)cityDiv	T12sR25Es06 MrsCrk	41.06	24	5.3	29.15	26.6	25.222	\$75.78	\$76.23	
Scott Gardner Trust/Darr	45F-14065 (med) (307B)	T12sR25Es06 MrsCrk	47.62	27.84	32.59	33.82	30.85	34.544	\$103.79	(\$170.80)	
L. Gregg Vance Trust/Dar	45F-14064 (med) (307B)	T12sR25Es06 MrsCrk	35.92	21.01	24.59	25.51	23.27	26.06	\$78.30	(\$128.85)	
Chatburn, Jeff & Tam	45F-260/11008/326A	T12sR25Es04 HwlCrk	212.17	135.41	203.55	130.4	90.68	154.442	\$464.03	(\$358.99)	
Chatburn Brothers INC	45F-323,	T11sR25Es27/s28 Hwlcr	101.18	64.58	97.07	62.19	43.24	73.652	\$221.29	(\$588.09)	
Chatburn Brothers INC	45F-532	MrsCrk	0	0	0	0	0	0	\$0.00	\$0.00	
Chatburn Brothers INC	45F-271	T11sR25Es22 WarmCrk	0	0	0	0	0	0	\$0.00	\$0.00	
Clark, Alan	45F-13595,13581	T12sR24Es13 LndCrk	35.1	48.15	71.65	43.06	20.82	43.756	\$131.47	(\$187.35)	
Clark, Shirley/Glenn	45F-521D,13708		19.25	19.39	32.87	28.1	27.77	25.476	\$76.54	(\$112.79)	
Clark, Grant	45F-284C,286	T12sR25Es21 HwlCrk	150.6	102.72	131.48	79.08	114.04	115.584	\$347.28	(\$406.07)	
	45F-256A	s21/s28 Ant/Pine	230.81	86.27	95.98	64.95	74.69	110.54	\$332.13	(\$401.93)	
Cooper, Kent	45F-315	T12sR24Es01 MrsCrk	84.77	72.17	67.3	104.57	63.98	78.558	\$236.03	(\$230.52)	
Crawforth, Estates	45F-309 (Was)	T12sR25Es06 MrsCrk							\$0.00	\$0.00	
Crabtree, George R	45F-13824	T12sR25Es06 MrsCrk	0	2.28	0	7.77	0	2.01	\$6.04	\$1.11	
Hill, Roger	45F-13887	T12sR25Es06 MrsCrk	0	0	0	4.53	0	0.906	\$2.72	(\$5.55)	
Johnson, Bob & Jan	45F-13647	T12sR25Es06 MrsCrk	7.51	7.07	4.4	16.3	7.12	8.48	\$25.48	(\$15.48)	
Ramsey, KC	45F-13886	T12sR25Es06 MrsCrk	0	0.2	0	3.77	1.5	1.094	\$3.29	(\$5.40)	
Ramsey, Shane	45F-13885	T12sR25Es06 MrsCrk	7.97	2.88	1.8	3.77	0	3.284	\$9.87	(\$7.83)	
Barker, Steve&Colean	45F-13888	T12sR25Es06 MrsCrk	0	0	1.8	5.5	0	1.46	\$4.39	(\$12.03)	
Cunningham/Robinson	45F-309A	MrsCrk	14.35	31.38	24.3	73.88	40.2	36.822	\$110.63	(\$98.35)	
Cunningham/Robinson	45F-266D	LndCrk	0	0	0	0	0	0	\$0.00	\$0.00	
Dayley, Norman	45F-290A,299	T12sR25Es09 HwlCrk	56.89	28.98	27.11	0	0	22.596	\$67.89	(\$44.91)	

Droz, Dora (HCrk/Brim Crk)	45F-321B,249	T12sR25Es18 BrimCrk	23.29	25.99	25.87	17.9	27.45	24.1	\$72.41	(\$63.73)
Fitzgerald, Harry	45F-277F	T12sR25Es12 LndCrk	0	9.6	33.4	22.85	0	13.17	\$39.57	(\$114.92)
Geary, Tom	45F-310C,316A,2704	T12sR24Es11/s14 MrsCr	113.84	107.7	112.08	182.91	70.86	117.478	\$352.97	(\$347.52)
Goodman Ranch LLC	45F-260A,326	T12sR25Es09 HwlCrk	81.61	0	108.46	104.12	114.77	81.792	\$245.75	(\$500.82)
Grigg, Mark	45F-276G	T12sR25Es07 LndCrk	46.5	57.05	38.99	52.39	31.74	45.334	\$136.21	(\$73.60)
Gunderson,Don	45F-521E	T12sR24Es13 LndCrk	14.92	10.8	15.11	10.7	5.5	11.406	\$34.27	(\$44.05)
Hawker, Fred	45F-284A,286A	T12sR25Es21 HwlCrk	132.87	118.14	103.18	81.91	115.22	110.264	\$331.30	(\$265.51)
Hawker, FredAntPine/SpCrk	45F-256B,517C	s21/s28 Ant/Pine	55.74	26.95	54.85	31.28	25.96	38.956	\$117.05	(\$208.04)
Manning, Justin/Schilo	45F-276D	T12sR25Es07 LndCrk	3.5	3	3	0	0.5	2	\$6.01	(\$4.34)
Johnson, Max	High Water	LndCrk	0	0	0	0	0	0	\$0.00	\$0.00
Jolley, Lee	45F-324A	T11sR25Es32 HwlCrk	6.2	0	0	0	0	1.24	\$3.73	(\$3.14)
Kelley, George	45F-303,276B	T12sR25Es07 Lndcrk	56.09	0	7.46	0	18.8	16.47	\$49.49	(\$62.71)
Kempton, Jim	45F-320B	T12sR25Es08 HwlCrk	43.68	53.93	61.36	44.49	65.11	53.714	\$161.39	(\$186.29)
Koyle, Sandy 305	45F-13881	T12sR25Es07 LndCrk	16.66	12.4	7.77	14.15	5.47	11.29	\$33.92	(\$30.93)
Willis, Justin (305 SK)	45F-13882	T12sR25Es07 LndCrk	21.84	13.7	13.41	28.31	7.03	16.858	\$50.65	(\$11.62)
Mahoney, Larry	45F-528,259,287,518	T12sR25Es17 RoseCrk	192.21	203.31	221.41	109.68	134.71	172.264	\$517.58	(\$538.00)
Mahoney, Larry	45F-285A,290,291	s09/s20 HwlCrk	0	0	0	0	0	0	\$0.00	\$0.00
Mahoney, Larry	45F-706,236,707	s17/s20 BrdHlw	86.44	85.68	98.17	74.09	57.73	80.422	\$241.63	(\$218.05)
Merrill, Lolita/May	45F-529C	T12sR25Es05 MrsCrk	4.5	6.4	8.83	4.5	2	5.246	\$15.76	(\$20.90)
Montgomery, George	45F-13617	T12sR24Es12 MrsCrk	72.52	79.65	67.12	106.99	54.84	76.224	\$229.02	(\$162.70)
Knudsen, Nick/Ceder	45F-13618	T12sR24Es12 MrsCrk	5.24	6.02	7.76	4.3	4.5	5.564	\$16.72	(\$19.06)
Kelley, Jim & Karlene	45F-13569	T12sR25Es06 MrsCrk	9.65	5.7	5.8	8.51	11.46	8.224	\$24.71	(\$21.52)
Parton, Jim & Karen	45F-277E	T12sR25Es12 LndCrk	0	14	27.8	24.3	13.3	15.88	\$47.71	(\$96.34)
Perry, Betty & Sons	45F-277C	LndCrk	0	25.23	41.8	17.37	0	16.88	\$50.72	(\$102.27)
Reeder, Glen & Lorna	45F-13531	T12sR25Es06 MrsCrk	9.57	5.79	3.5	4.53	0.9	4.858	\$14.60	(\$5.07)
Robinson, Leroy	45F-283	LndCrk	216.3	118.6	129.5	217.61	153.42	167.086	\$502.02	(\$502.91)
Robinson, Leroy	45F-529	MrshCrk	13	0	0	0	0.8	2.76	\$8.29	(\$8.50)
Robinson, Ray	45F-322,324	T11sR25Es32 HwlCrk	0	0	0	0	0		\$0.00	\$0.00
6S-Merrill/EmRanch	45F-307D,308A,318	T12sR25Es06	264.81	272.06	3101.69	252.16	250.89	828.322	\$2,488.76	(\$673.80)
Skagg's, 6SRnch	45F281,282,267,527	T10sR25E	2676.88	3057.91	266.32	2447.71	2132.36	2116.236	\$6,358.41	(\$7,385.84)
(Lower Ranch)	45F-268,262,298,263	T12sR24E 2296.61	0	0	0	0	0	0	\$0.00	
6S EmRanch (Mrsh)	45F-269,270,302,261	T11sR25E 162.73	0	0	0	0	0	0	\$0.00	
6S EmRanch (Land)	45F-264,265,266	T12sR25E 210.29	0	0	0	0	0	0	\$0.00	
6S Ben Ranch	45F-258	306.70	0	0	0	0	0	0	\$0.00	
6S EmRanch (WPine)	45F-288,296,278,289	36.83	0	0	0	0	0	0	\$0.00	
6S EMRanch(BrimCk)	45F-524,259	88.53	0	0	0	0	0	0	\$0.00	
Sorensen, Ron/Sern	45F-288,521,250A	T12sR24Es12/s13 LndCrk	96.53	72.07	48.95	64.95	0	56.5	\$169.76	(\$98.54)
Osbern, Ron	45F-250B				8.02			8.02	\$24.10	(\$46.45)
Wade, Mike/Jan/Lisa	45F-276H	T12sR25Es07 LndCrk	12.25	15.4	10.3	20.88	0.6	11.886	\$35.71	(\$8.61)
Ward, Ruben	45F=309C	T12sR25Es06 MrsCrk	0	0	0	1.58	0.2	0.356	\$1.07	(\$1.05)
Warthen, Earl (consp)	45F-327E	T12sR25Es16 HwlCrk	47.05	26.01	38.36	3.6	54.41	33.886	\$101.81	(\$148.10)
Lander, Steve	45F-312C	T12sR24Es12 MrsCrk	0	0	0	0	0	0	\$0.00	\$0.00
Willis, Gary/Cythia	45F-276A&K,277A	T12sR25Es07 LndCrk	29.05	19.3	31.35	77.9	24.55	36.43	\$109.46	(\$41.85)
Clark, Dorothy	45F-13594	T12S24E13SWNENW		3	3.95			3.475	\$10.44	(\$11.90)
Homan, Mark	45F-13856	T12S24E12SWSESE		7.5	0			3.75	\$11.27	\$12.26
Kelley, George & Bill	45F-325	T12S25E28SESWSW		0	0			0	\$0.00	\$0.00

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MAR 11 2009
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Budget Summary

Water District 45F

Watermaster Fund (salary, mileage assistance, office supplies, SIP subscription, cell phone, and IDWR training)

Amount Budgeted \$14,426.51

Amount Spent \$14,104.50

Fund Balance \$ 322.01

Secretary Fund (meeting room rent, bank service fees, computer services, office supplies, and salary)

Amount Budgeted \$ 1250.00

Amount Spent \$ 695.00

Fund Balance \$ 555.00

Legal Fund

Amount Budgeted \$ 2000.00

Amount Spent \$ 00.00

Fund Balance \$ 2000.00

Insurance Fund

Amount Budgeted \$ 1150.00

Amount Spent \$ 826.00

Fund Balance \$ 324.00

Total Budget \$18,826.51

Total Spent \$15,625.50

Fund Balance \$ 3,201.01

Water District 45F

Proposed Budget

	2009	2008
	Proposed	Adopted
Watermaster Salary	\$11,148.00	\$11,148.00
Watermaster Mileage Assistance	\$ 2,384.68	\$ 2,024.51
Watermaster Office Supplies	\$ 251.64	\$ 300.00
Watermaster Cell Phone	\$ 638.88	\$ 579.00
Watermaster Training	\$ 200.00	\$ 175.00
Watermaster Truck Maintenance	\$ 1,077.76	\$ 00.00
Secretary Expenses	\$ 1,250.00	\$ 1,250.00
Insurance Expense	\$ 1,150.00	\$ 1,150.00
Legal Expense	\$ 00.00	\$ 2,000.00
 Total Watermaster	 \$15,700.96	 \$14,426.51
Total Secretary	\$ 1,250.00	\$ 1,250.00
Total Insurance	\$ 1,150.00	\$ 1,150.00
Total Legal	\$ 00.00	\$ 2,000.00
 Total Budget	 \$18,100.96	 \$18,826.51

Water District 45F
2009 Budget

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SOUTHERN REGION

ADOPTED BUDGET: \$18,100.96

FLAT RATE BILLING:

EARL WARTHEN \$ 84.00

US FOREST SERVICE \$ 247.30

CARRY-OVER

FROM 2008 \$ 3,201.01

AMOUNT TO

APPORTION IN 09 \$14,568.65

APPORTIONING FACTOR $\$14,568.65 / 5942.4 \text{ cfs} = \$2.4516 / \text{cfs}$

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Budget Summary

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Fund Balance \$ 555.00

Legal Fund

Amount Budgeted \$ 2000.00

Amount Spent \$ 00.00

Fund Balance \$ 2000.00

Insurance Fund

Amount Budgeted \$ 1150.00

Amount Spent \$ 826.00

Fund Balance \$ 324.00

Total Budget \$18,826.51

Total Spent \$15,625.50

Fund Balance \$ 3,201.01

Category Detail Report

3/1/08 through 2/28/09

Date	Num	Payee	Memo	Category	Clr	Amount
Income/Expenses						
Income						
<u>Tax receipts</u>						
3/1/08	bal	for	begining balance for 08/09 water year	Tax receipts		1,595.70
4/17/08	DEP	Cassia County Assessor		Tax receipts		13,487.29
6/16/08	DEP	Cassia County Assessor		Tax receipts		3,742.67
8/29/08	DEP	Cassia County Assessor		Tax receipts		1,839.30
Total Tax receipts						20,664.96
Total Income						20,664.96
Expenses						
<u>Insurance</u>						
5/15/08	1106	Idaho Dept of Insurance	workers comp	Insurance		-826.00
Total Insurance						-826.00
<u>secretary expenses</u>						
3/3/08	1103	Albion Senior Center	meeting room	secretary expenses		-35.00
3/9/08		Wells Fargo	service fees	secretary expenses		-5.00
4/9/08		Wells Fargo	service fees	secretary expenses		-5.00
5/9/08		Wells Fargo	service fees	secretary expenses		-5.00
6/9/08		Wells Fargo	service fees	secretary expenses		-5.00
7/9/08		Wells Fargo	service fees	secretary expenses		-5.00
8/9/08		Wells Fargo	service fees	secretary expenses		-5.00
9/9/08		Wells Fargo	service fees	secretary expenses		-5.00
10/9/08		Wells Fargo	service fees	secretary expenses		-5.00
11/9/08		Wells Fargo	service fees	secretary expenses		-5.00
12/9/08		Wells Fargo	service fees	secretary expenses		-5.00
1/9/09		Wells Fargo	service fees	secretary expenses		-5.00
2/9/09		Wells Fargo	service fees	secretary expenses		-5.00
2/23/09	1117	deric bell	computer programming	secretary expenses		-200.00
2/23/09	1118	David Bell	compensation and office supplies	secretary expenses		-400.00
Total secretary expenses						-695.00
<u>watermaster expenses</u>						
3/29/08	1104	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,230.71
4/28/08	1105	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,145.96
5/30/08	1107	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,146.05
6/25/08	1108	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,158.39
7/31/08	1109	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,146.84
8/27/08	1110	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,176.75
9/29/08	1111	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,145.86
10/28/08	1112	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,173.17
11/28/08	1113	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,343.16
12/31/08	1114	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,145.87
1/31/09	1115	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,145.87
2/23/09	1116	Don Gunderson	compensation, cell phone, and re-imbursed expenses	watermaster expenses		-1,145.87
Total watermaster expenses						-14,104.50
Total Expenses						-15,625.50
Total Income/Expenses						5,039.46

Water District 45F

Proposed Budget

	2009	2008
	Proposed	Adopted
Watermaster Salary	\$11,148.00	\$11,148.00
Watermaster Mileage Assistance	\$ 2,384.68	\$ 2,024.51
Watermaster Office Supplies	\$ 251.64	\$ 300.00
Watermaster Cell Phone	\$ 638.88	\$ 579.00
Watermaster Training	\$ 200.00	\$ 175.00
Watermaster Truck Maintenance	\$ 1,077.76	\$ 00.00
Secretary Expenses	\$ 1,250.00	\$ 1,250.00
Insurance Expense	\$ 1,150.00	\$ 1,150.00
Legal Expense	\$ 00.00	\$ 2,000.00
 Total Watermaster	 \$15,700.96	 \$14,426.51
Total Secretary	\$ 1,250.00	\$ 1,250.00
Total Insurance	\$ 1,150.00	\$ 1,150.00
Total Legal	\$ 00.00	\$ 2,000.00
 Total Budget	 \$18,100.96	 \$18,826.51

~~14,899.95~~
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 82.84

Five Year Totals and Averages

Water User	2004	2005	2006	2007	2008	Five Year Total	Five Year Avg	09 Proposed Budget
Adams, Bart	14.80	2.70	8.26	3.40	3.76	32.92	6.58	\$16.41
Adams, Bret	14.80	2.69	8.26	3.40	3.76	32.91	6.58	\$16.41
Adams, Eldon	23.69	11.45	19.86	11.84	12.20	79.04	15.81	\$39.41
Adams, Todd	2.17	0.00	0.00	6.87	5.03	14.07	2.81	\$7.02
Albion Ranch 2006 LLC (Spring Creeek)	0.00	0.00	0.00	122.25	105.90	228.15	45.63	\$113.76
Albion Ranch 2006 LLC	212.81	241.23	230.95	131.86	179.35	996.20	199.24	\$496.71
Albion, City Of	37.98	27.15	22.07	23.15	28.15	138.50	27.70	\$69.06
Allen, Coleen	5.48	2.45	4.75	3.50	7.88	24.06	4.81	\$12.00
Anderson, Marc	5.50	0.90	3.25	3.80	0.00	13.45	2.69	\$6.71
Anderson, W Dena	11.99	0.00	9.34	0.00	0.00	21.33	4.27	\$10.64
Anderson, W Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Anderson, Woody	118.99	20.00	182.80	158.98	233.35	714.12	142.82	\$356.06
Asher, Tom	17.07	23.54	9.70	24.00	9.90	84.21	16.84	\$41.99
Bailey, Iona	4.44	8.18	10.30	5.88	0.00	28.80	5.76	\$14.36
Banner, Kevin	66.40	46.50	50.47	64.60	50.30	278.27	55.65	\$138.75
Barker, Steve	5.50	0.00	0.00	0.00	1.80	7.30	1.46	\$3.64
Bell, David C Gulch	70.28	83.30	61.10	57.34	35.46	307.48	61.50	\$153.31
Bell, David Howell	123.48	212.75	221.89	260.83	254.88	1073.83	214.77	\$535.41
Brackenbury, Randy	88.93	130.15	210.26	111.43	140.03	680.80	136.16	\$339.45
Chatburn Estate (Fields, Francis)	29.15	26.60	41.06	24.00	5.30	126.11	25.22	\$62.88
Chatburn Estate (Gardiner, Scott)	33.82	30.85	47.62	27.84	32.59	172.72	34.54	\$86.12
Chatburn Estate (Vance, L. Gregg)	25.51	23.27	35.92	21.01	24.59	130.30	26.06	\$64.97
Chatburn, Jeff & Tammy	130.40	90.68	212.17	135.41	203.55	772.21	154.44	\$385.02
Chatburn Bros.	62.19	43.24	101.18	64.58	97.07	368.26	73.65	\$183.61
Clark, Alan	43.06	20.82	35.10	48.15	71.65	218.78	43.76	\$109.08
Clark, David	0.00	0.00	0.00	10.50	13.01	23.51	4.70	\$11.72
Clark, Dorthy	0.00	0.00	0.00	3.00	3.95	6.95	1.39	\$3.47
Clark, Grant	64.95	132.45	230.81	86.27	95.98	610.46	122.09	\$304.38
Clark, Grant Howell	79.08	56.28	150.60	102.72	131.48	520.16	104.03	\$259.35
Clark, Shirley	28.10	27.77	19.25	19.39	32.87	127.38	25.48	\$63.51
Cooper (Tom Digrazia)	104.57	63.98	84.77	72.17	67.30	392.79	78.56	\$195.85
Crabtree, George	7.77	0.00	0.00	2.28	0.00	10.05	2.01	\$5.01
Cunningham (Patkin Idaho LLC)	73.88	40.20	14.35	31.38	24.30	184.11	36.82	\$91.80
Dayley, Norman	0.00	0.00	56.89	28.98	27.11	112.98	22.60	\$56.33
Droz, Ina	17.90	27.45	23.29	25.99	25.87	120.50	24.10	\$60.08
Fitzgerald, Harry	22.85	0.00	0.00	9.60	33.40	65.85	13.17	\$32.83
Geary, Tom	12.20	23.20	36.65	0.00	112.08	184.13	36.83	\$91.81
Geary, Tom Marsh	170.71	47.66	77.19	107.70	0.00	403.26	80.65	\$201.07
Goodman Ranch LLC	104.12	114.77	81.61	0.00	108.46	408.96	81.79	\$203.91
Grigg, Mark	52.39	31.74	46.50	57.05	38.99	226.67	45.33	\$113.02
Gunderson, Don	10.70	5.50	14.92	10.80	15.11	57.03	11.41	\$28.44
Hawker, Fred	81.91	115.22	132.87	118.14	103.18	551.32	110.26	\$274.89
Hawker, Fred Ant	31.28	25.96	55.74	26.95	54.85	194.78	38.96	\$97.12
Hill, Roger	4.53	0.00	0.00	0.00	0.00	4.53	0.91	\$2.26

Water User	2004	2005	2006	2007	2008		Five Year Total	Five Year Avg	09 Proposed Budget
Hill, William	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Homan, Mark	0.00	0.00	0.00	7.50	0.00		7.50	1.50	\$3.74
Johnson, Bob	16.30	7.12	7.51	7.07	4.40		42.40	8.48	\$21.14
Johnson, Max	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Jolley, Lee	0.00	0.00	6.20	0.00	0.00		6.20	1.24	\$3.09
Kelley, George	0.00	18.80	56.09	0.00	7.46		82.35	16.47	\$41.06
Kelley, Jim	8.51	11.46	9.65	5.70	5.80		41.12	8.22	\$20.50
Kempton, Jim	44.49	65.11	43.68	53.93	61.36		268.57	53.71	\$133.91
Knudsen, Nick & Cedar	4.30	4.50	5.24	6.02	7.76		27.82	5.56	\$13.87
Koyle, Sandy	42.46	5.47	16.66	12.40	7.77		84.76	16.95	\$42.26
Landers, Steve	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Mahoney, L. Broad	74.09	57.73	86.44	85.68	98.17		402.11	80.42	\$200.49
Mahoney, L. Howell	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Mahoney, L. Rose	109.68	134.71	192.21	203.31	221.41		861.32	172.26	\$429.45
Manning, Justin	0.00	0.50	3.50	3.00	3.00		10.00	2.00	\$4.99
Martin, Tim	32.52	36.92	23.13	20.00	22.99		135.56	27.11	\$67.59
Matthews, Denise	0.00	0.00	0.00	0.00	7.08		7.08	1.42	\$3.53
May, Marlin	4.50	2.00	4.50	6.40	8.83		26.23	5.25	\$13.08
Montgomery, George	106.99	54.84	72.52	79.65	67.12		381.12	76.22	\$190.03
O'Rear, Janet	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Osbern, Ron	0.00	0.00	0.00	0.00	8.02		8.02	1.60	\$4.00
Parlon, Karen	24.30	13.30	0.00	14.00	27.80		79.40	15.88	\$39.59
Perry, Betty	17.37	0.00	0.00	25.23	41.80		84.40	16.88	\$42.08
Ramsey, KC	3.77	1.50	0.00	0.20	0.00		5.47	1.09	\$2.73
Ramsey, Shane	3.77	0.00	7.97	2.88	1.80		16.42	3.28	\$8.19
Reeder, Lorna	4.53	0.90	9.57	5.79	3.50		24.29	4.86	\$12.11
Robinson, LeRoy	217.61	154.22	229.30	118.60	129.50		849.23	169.85	\$423.43
Robinson, Ray	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Six S Emery Ranch	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Six S Merrill	252.16	250.89	264.81	272.06	266.32		1306.24	261.25	\$651.29
Six S Ranch	2447.71	2132.36	2676.88	3057.91	3101.69		13416.55	2683.31	\$6,689.49
Smyer, Kevin	0.00	0.00	0.00	27.15	23.94		51.09	10.22	\$25.47
Sorensen, Ron	64.95	0.00	96.53	72.07	48.95		282.50	56.50	\$140.85
U.S. Forest Service	0.81	1.33	1.03	1.37	0.86		5.40	1.08	\$2.69
Wade, Mike	7.92	20.88	12.25	15.40	10.30		66.75	13.35	\$33.28
Ward, Della	0.00	1.58	0.00	0.00	0.00		1.58	0.32	\$0.79
Warthen, Earl Consumptive	5.94	3.60	47.05	26.01	38.36		120.96	24.19	\$60.31
Willis, Gary	77.19	24.55	29.05	19.30	31.36		181.45	36.29	\$90.47
Willis, Justin	28.31	7.03	21.84	13.70	13.41		84.29	16.86	\$42.03
Yeaman, Dee	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Totals	5615.56	4771.93	6475.36	6189.37	6665.20		29717.42	5943.48	14817.11

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Five Year Totals and Averages

Water User	2004	2005	2006	2007	2008	Five Year Total	Five Year Avg	09 Proposed Budget
Adams, Bart	14.80	2.70	8.26	3.40	3.76	32.92	6.58	\$16.14
Adams, Bret	14.80	2.69	8.26	3.40	3.76	32.91	6.58	\$16.14
Adams, Eldon	23.69	11.45	19.86	11.84	12.20	79.04	15.81	\$38.75
Adams, Todd	2.17	0.00	0.00	6.87	5.03	14.07	2.81	\$6.90
Albion Ranch 2006 LLC (Spring Creek)	0.00	0.00	0.00	122.25	105.90	228.15	45.63	\$111.87
Albion Ranch 2006 LLC	212.81	241.23	230.95	131.86	179.35	996.20	199.24	\$488.46
Albion, City Of	37.98	27.15	22.07	23.15	28.15	138.50	27.70	\$67.91
Allen, Coleen	5.48	2.45	4.75	3.50	7.88	24.06	4.81	\$11.80
Anderson, Marc	5.50	0.90	3.25	3.80	0.00	13.45	2.69	\$6.59
Anderson, Woody (Denaugle)	11.99	0.00	9.34	0.00	0.00	21.33	4.27	\$10.46
Anderson, Woody (Lake)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Anderson, Woody	118.99	20.00	182.80	158.98	233.35	714.12	142.82	\$350.15
Asher, Tom	17.07	23.54	9.70	24.00	9.90	84.21	16.84	\$41.29
Bailey, Iona	4.44	8.18	10.30	5.88	0.00	28.80	5.76	\$14.12
Banner, Kevin	66.40	46.50	50.47	64.60	50.30	278.27	55.65	\$136.44
Barker, Steve	5.50	0.00	0.00	0.00	1.80	7.30	1.46	\$3.58
Bell, David (Cow Gulch)	70.28	83.30	61.10	57.34	35.46	307.48	61.50	\$150.76
Bell, David (Howell)	123.48	212.75	221.89	260.83	254.88	1073.83	214.77	\$526.52
Brackenbury, Randy	88.93	130.15	210.26	111.43	140.03	680.80	136.16	\$333.81
Fields, Francis (Chatburn Estate)	29.15	26.60	41.06	24.00	5.30	126.11	25.22	\$61.83
Gamer, Scott (Chatburn Estate)	33.82	30.85	47.62	27.84	32.59	172.72	34.54	\$84.69
Vance, L. Gregg (Chatburn Estate)	25.51	23.27	35.92	21.01	24.59	130.30	26.06	\$63.89
Chatburn, Jeff & Tammy	130.40	90.68	212.17	135.41	203.55	772.21	154.44	\$378.63
Chatburn Bros.	62.19	43.24	101.18	64.58	97.07	368.26	73.65	\$180.57
Clark, Alan	43.06	20.82	35.10	48.15	71.65	218.78	43.76	\$107.27
Clark, David	0.00	0.00	0.00	10.50	13.01	23.51	4.70	\$11.53
Clark, Dorthy	0.00	0.00	0.00	3.00	3.95	6.95	1.39	\$3.41
Clark, Grant	64.95	132.45	230.81	86.27	95.98	610.46	122.09	\$299.32
Clark, Grant (Howell)	79.08	56.28	150.60	102.72	131.48	520.16	104.03	\$255.04
Clark, Shirley	28.10	27.77	19.25	19.39	32.87	127.38	25.48	\$62.46
Tom Digrazia (Cooper Estate)	104.57	63.98	84.77	72.17	67.30	392.79	78.56	\$192.59
Crabtree, George	7.77	0.00	0.00	2.28	0.00	10.05	2.01	\$4.93
Patkin Idaho LLC (Cunningham)	73.88	40.20	14.35	31.38	24.30	184.11	36.82	\$90.27
Dayley, Norman	0.00	0.00	56.89	28.98	27.11	112.98	22.60	\$55.40
Droz, Ina	17.90	27.45	23.29	25.99	25.87	120.50	24.10	\$59.08
Fitzgerald, Harry	22.85	0.00	0.00	9.60	33.40	65.85	13.17	\$32.29
Geary, Tom	12.20	23.20	36.65	0.00	112.08	184.13	36.83	\$90.28
Geary, Tom (Marsh Creek)	170.71	47.66	77.19	107.70	0.00	403.26	80.65	\$197.73
Goodman Ranch LLC	104.12	114.77	81.61	0.00	108.46	408.96	81.79	\$200.52
Grigg, Mark	52.39	31.74	46.50	57.05	38.99	226.67	45.33	\$111.14

Water User	2004	2005	2006	2007	2008		Five Year Total	Five Year Avg	09 Proposed Budget
Gunderson, Don	10.70	5.50	14.92	10.80	15.11		57.03	11.41	\$27.96
Hawker, Fred	81.91	115.22	132.87	118.14	103.18		551.32	110.26	\$270.32
Hawker, Fred (Antone)	31.28	25.96	55.74	26.95	54.85		194.78	38.96	\$95.50
Hill, Roger	4.53	0.00	0.00	0.00	0.00		4.53	0.91	\$2.22
Hill, William	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Homan, Mark	0.00	0.00	0.00	7.50	0.00		7.50	1.50	\$3.68
Johnson, Bob	16.30	7.12	7.51	7.07	4.40		42.40	8.48	\$20.79
Johnson, Max	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Jolley, Lee	0.00	0.00	6.20	0.00	0.00		6.20	1.24	\$3.04
Kelley, George	0.00	18.80	56.09	0.00	7.46		82.35	16.47	\$40.38
Kelley, Jim	8.51	11.46	9.65	5.70	5.80		41.12	8.22	\$20.16
Kempton, Jim	44.49	65.11	43.68	53.93	61.36		268.57	53.71	\$131.69
Knudsen, Nick & Cedar	4.30	4.50	5.24	6.02	7.76		27.82	5.56	\$13.64
Koyle, Sandy	42.46	5.47	16.66	12.40	7.77		84.76	16.95	\$41.56
Langer, Steve	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Mahoney, Larry (Broad)	74.09	57.73	86.44	85.68	98.17		402.11	80.42	\$197.16
Mahoney, Larry (Howell)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Mahoney, Larry (Rose)	109.68	134.71	192.21	203.31	221.41		861.32	172.26	\$422.32
Manning, Justin	0.00	0.50	3.50	3.00	3.00		10.00	2.00	\$4.90
Martin, Tim	32.52	36.92	23.13	20.00	22.99		135.56	27.11	\$66.47
Matthews, Denise	0.00	0.00	0.00	0.00	7.08		7.08	1.42	\$3.47
May, Marlin	4.50	2.00	4.50	6.40	8.83		26.23	5.25	\$12.86
Montgomery, George	106.99	54.84	72.52	79.65	67.12		381.12	76.22	\$186.87
O'Rear, Janet	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Osborne, Ron	0.00	0.00	0.00	0.00	8.02		8.02	1.60	\$3.93
Parton, Karen	24.30	13.30	0.00	14.00	27.80		79.40	15.88	\$38.93
Perry, Betty	17.37	0.00	0.00	25.23	41.80		84.40	16.88	\$41.38
Ramsey, KC	3.77	1.50	0.00	0.20	0.00		5.47	1.09	\$2.68
Ramsey, Shane	3.77	0.00	7.97	2.88	1.80		16.42	3.28	\$8.05
Reeder, Loma	4.53	0.90	9.57	5.79	3.50		24.29	4.86	\$11.91
Robinson, LeRoy	217.61	154.22	229.30	118.60	129.50		849.23	169.85	\$416.39
Robinson, Ray	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Six S Ranch (Merrill)	252.16	250.89	264.81	272.06	266.32		1306.24	261.25	\$640.48
Six S Ranch	2447.71	2132.36	2676.88	3057.91	3101.69		13416.55	2683.31	\$6,578.40
Smyer, Kevin	0.00	0.00	0.00	27.15	23.94		51.09	10.22	\$25.05
Sorensen, Ron	64.95	0.00	96.53	72.07	48.95		282.50	56.50	\$138.52
Wade, Mike	7.92	20.88	12.25	15.40	10.30		66.75	13.35	\$32.73
Ward, Della	0.00	1.58	0.00	0.00	0.00		1.58	0.32	\$0.77
Warthen, Earl (Consumptive)	5.94	3.60	47.05	26.01	38.36		120.96	24.19	\$59.31
Willis, Gary	77.19	24.55	29.05	19.30	31.36		181.45	36.29	\$88.97
Willis, Justin	28.31	7.03	21.84	13.70	13.41		84.29	16.86	\$41.33
Yeaman, Dee	0.00	0.00	0.00	0.00	0.00		0.00	0.00	\$0.00
Totals	5614.75	4770.60	6474.33	6188.00	6664.34		29712.02	5942.40	\$14,568.40

Water Usage Billing

Water User	Water Right	Address	City	State	Zip	Bill Amount
Adams, Bart	45-317	426 South Main St	Albion	ID	83311	\$16.14
Adams, Bret	45-317	100 School St	Albion	ID	83311	\$16.14
Adams, Eldon	45-317	PO Box 474	Albion	ID	83311	\$38.75
Adams, Todd	45-317D	PO Box 133	Alblon	ID	83311	\$6.90
Albion Ranch 2006 LLC (Spring Creek)	45-284,275,327,511	7595 E Mc Donald Dr #130	Scottsdale	AZ	85205	\$111.87
Albion Ranch 2006 LLC	45-517D	7596 E Mc Donald Dr #130	Scottsdale	AZ	85205	\$488.46
Albion, City Of	45-317	100 School St	Albion	ID	83311	\$67.91
Allen, Coleen	45-317	PO Box 474	Albion	ID	83311	\$11.80
Anderson, Marc	45-317D	PO Box 133	Albion	ID	83311	\$6.59
Anderson, Woody (Denaugle)	45-284,275,327,511	975 S 950 E	Alblon	ID	83309	\$10.46
Anderson, Woody (Lake)	45-517D	975 S 950 E	Alblon	ID	83310	\$0.00
Anderson, Woody	45-311, 312B	975 S 950 E	Alblon	ID	83311	\$350.15
Asher, Tom	45-13463	881 S 1100 E	Albion	ID	83312	\$41.29
Bailey, Iona	45-317E	PO Box 121	Albion	ID	83313	\$14.12
Banner, Kevin	45-308B	1010 E Main	Burley	ID	83318	\$136.44
Barker, Steve	45-13888	PO Box 126	Albion	ID	83311	\$3.58
Bell, David (Cow Gulch)	454-526,279,211	924 S 1325 E	Alblon	ID	83311	\$150.76
Bell, David (Howell)	45-320A,327C,321A	925 S 1325 E	Albion	ID	83311	\$526.52
Brackenbury, Randy	45-319,329B	PO Box 125	Alblon	ID	83311	\$333.81
Fields, Francis (Chatburn Estate)	45-307B	23668 Field Ln	Grandview	ID	83624	\$61.83
Garner, Scott (Chatburn Estate)	45-307B	610 Mason	Lake In The Hills	IL	60156	\$84.69
Vance, L. Gregg (Chatburn Estate)	45-307B	875 N Michigan Ave FL31	Chicago	IL	60611	\$63.89
Chatburn, Jeff & Tammy	45-260,11008,326A	PO Box 26	Albion	ID	83311	\$378.63
Chatburn Bros.	45-271,323, 532	PO Box 26	Albion	ID	83311	\$180.57
Clark, Alan	45-13595	1005 E 1000 S	Albion	ID	83311	\$107.27
Clark, David	45-304A	1020S 1019 E	Albion	ID	83311	\$11.53
Clark, Dorthy	45-13594	1003E 100S	Albion	ID	83311	\$3.41
Clark, Grant	45-256A	1176 S Hwy 77	Albion	ID	83311	\$299.32

Water User	Water Right	Address	City	State	Zip	Bill Amount
Clark, Grant (Howell)	45-284C,286	1176 S Hwy 77	Albion	ID	83311	\$255.04
Clark, Shirley	45-521D	1017 E 1000 S	Alblon	ID	83311	\$62.46
Tom Digrazia (Cooper Estate)	45-315	990 E 900 S	Alblon	ID	83311	\$192.59
Crabtree, George	45-13824	5253 Farnstation Way	West Valley City	UT	84120	\$4.93
Patkin Idaho LLC (Cunningham)	45-309A	11 Mary Way	Foxboro	MD	02035	\$90.27
Dayley, Norman	45-299,290A	PO Box 165	Alblon	ID	83311	\$55.40
Droz, Ina	45-249,321B	PO Box 222	Topanga	CA	90290	\$59.08
Fitzgerald, Harry	45-277F	PO Box 55	Albion	ID	83311	\$32.29
Geary, Tom	45310C,316A,2704	964S 950E	Albion	ID	83311	\$90.28
Geary, Tom (Marsh Creek)	45-7737	964S 950E	Albion	ID	83311	\$197.73
Goodman Ranch LLC	45-260A,326	410 South Brodway St	Levenworth	KS	66048	\$200.52
Grigg, Mark	45-276G	PO Box 7	Alblon	ID	83311	\$111.14
Gunderson, Don	45-512e	1047 E 1000 S	Alblon	ID	83311	\$27.96
Hawker, Fred	284A,286A	361 W 400 S	Burley	ID	83318	\$270.32
Hawker, Fred (Antone)	45-256B,517C	361 W 400 S	Burley	ID	83318	\$95.50
Hill, Roger	45-13887	PO Box 462	Albion	ID	83311	\$2.22
Hill, William	45-312C	1023 E 900 S	Albion	ID	83311	\$0.00
Homan, Mark	45-13856	1026 E 1000 S	Albion	ID	83311	\$3.68
Johnson, Bob	45-13647	228 E 300 N	Rupert	ID	83350	\$20.79
Johnson, Max	Flood	PO Box 174	Alblon	ID	83311	\$0.00
Jolley, Lee	45-324A	PO Box 21	Alblon	ID	83311	\$3.04
Kelley, George	45-303,276B,325	PO Box 25	Albion	ID	83311	\$40.38
Kelley, Jim	45-13569	1070 E 900 S	Albion	ID	83311	\$20.16
Kempton, Jim	45-320B,329C	1158 E 1000 S	Alblon	ID	83311	\$131.69
Knudsen, Nick & Cedar	45-13618	1015 E 900 S	Alblon	ID	83311	\$13.64
Koyle, Sandy	45-13881	PO Box 123	Albion	ID	83311	\$41.56
Langer, Steve	45-312C	1023 E 900 S	Albion	ID	83311	\$0.00
Mahoney, Larry (Broad)	45-706,236,707	PO Box 177	Albion	ID	83311	\$197.16
Mahoney, Larry (Howell)	45-285A,290,291	PO Box 177	Albion	ID	83311	\$0.00
Mahoney, Larry (Rose)	45-287,528,518,259	PO Box 177	Albion	ID	83311	\$422.32

Water User	Water Right	Address	City	State	Zip	Bill Amount
Manning, Justin	45-276D	PO Box 542	Albion	ID	83311	\$4.90
Martin, Tim	45-317-C	1341 Yellowstone Pkwy	Algonquin	IL	60102	\$66.47
Matthews, Denise	45-300	1320E 950 S	Albion	ID	83311	\$3.47
May, Marlin	45-529C	PO Box 581	Alblon	ID	83311	\$12.86
Montgomery, George	45-13617	937 S 950 E	Albion	ID	83311	\$186.87
O'Rear, Janet		No Known Address				\$0.00
Osborne, Ron	45-250B (unverified right)	373 Thornewood Dr	Merldian	ID	83642	\$3.93
Parton, Karen	45-277E	PO Box 564	Albion	ID	83311	\$38.93
Perry, Betty	45-277C	PO Box 12	Albion	ID	83311	\$41.38
Ramsey, KC	45-13886	1076 E 900 S	Albion	ID	83311	\$2.68
Ramsey, Shane	45-13885	PO Box 131	Alblon	ID	83311	\$8.05
Reeder, Lorna	45-13531	1074 E 900 S	Albion	ID	83311	\$11.91
Robinson, LeRoy	45-529,283	PO Box 154	Albion	ID	83311	\$416.39
Robinson, Ray	45-322,280,295	506 E 500 S	Burley	ID	83318	\$0.00
Six S Ranch (Merrill)	45-307,308,318	1354 E Six S Ranch Road	Declo	ID	83323	\$640.48
Six S Ranch	45-All others	1354 E Six S Ranch Road	Declo	ID	83324	\$6,578.40
Smyer, Kevin	45-13767	PO Box 482	Albion	ID	83311	\$25.05
Sorensen, Ron	45-288A,521B	988 E 1000 S	Alblon	ID	83311	\$138.52
Wade, Mike	45-276H	5516 E 2300 N	Eden	UT	84310	\$32.73
Ward, Della	45-309C	1092 E 1000 S	Alblon	ID	83311	\$0.77
Warthen, Earl (Consumptive)	45-327E,10502	PO Box 145	Albion	ID	83311	\$59.31
Willis, Gary	45-276aA&K,277A	950 E 17th St	Burley	ID	83318	\$88.97
Willis, Justin	45-13882	930 Wanda Ln	Heyburn	ID	83336	\$41.33
Yeaman, Dee		PO Box 594	Albion	ID	83311	\$0.00
Non-Consumptive Users						
Warthen, Earl (Non-Consumptive)		PO Box 145	Albion	ID	83311	\$84.00
US Forest Service		3650 S Overland Ave	Burley	ID	83318	\$247.30
Total						\$14,899.70

Report #3		xxxx	WATERMASTER'S									
			Adjusted DB/CR Worksheet					xxx				1.0244705
		\$18,100.96		2008 -	2009							\$18,100.96
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H1)	(I)	(J)	(K)
Run Date: 1/31/2009 (rr)			Marsh Creek Water District 45-F					*****	Generated Worksheet Brkdwn *****			
Revised: 01/14/2009	5yr	3.004585784	Credit and Debit Exchange Rpt.					2008	Applying Debits & Credits			2009
Prepared by: Don Gunderson	Average	Est-billing	One	Two	Three	Four	Five	WtrMstr Rpt.	sub-Total	Adj-Total	Proposed	
NAME:	CFS	2009 (5yr)	2006	2007	2008	2004	2005	Credit (+) / Debit (-)	Cr.+ / Db.-	Cr + / Db -	Adpt-Budget	
Adams, Eldon 45-317,309	20.98	\$63.04	19.86	11.84	12.2	31.49	29.51	\$4.20	(\$58.84)	(\$58.84)	(\$60.28)	
Martin, Tim/Sandra	27.112	\$81.46	23.13	20	22.99	32.52	36.92	\$1.53	(\$79.93)	(\$79.93)	(\$81.89)	
Adams, Bret/Cindy	6.584	\$19.78	8.26	3.4	3.76	14.81	2.69	(\$1.69)	(\$21.47)	(\$21.47)	(\$22.00)	
Adams, Bart/Pauline	6.584	\$19.78	8.26	3.4	3.76	14.8	2.7	(\$1.69)	(\$21.47)	(\$21.47)	(\$22.00)	
Adams, Todd	2.814	\$8.45	0	6.87	5.03	2.17	0	\$7.52	(\$0.93)	(\$0.93)	(\$0.96)	
Albion, City of	27.7	\$83.23	22.07	23.15	28.15	37.98	27.15	(\$32.74)	(\$115.97)	(\$115.97)	(\$118.80)	
Allen, Coleen/Rand	4.812	\$14.46	4.75	3.5	7.88	5.48	2.45	(\$11.94)	(\$26.40)	(\$26.40)	(\$27.04)	
Albion Ranch 2006	199.246	\$598.65	230.98	131.86	179.35	212.81	241.23	(\$96.37)	(\$695.02)	(\$695.02)	(\$712.03)	
Spring Creek	45.63	\$137.10	0	122.25	105.9	0	0	\$65.49	(\$71.61)	(\$71.61)	(\$73.36)	
Andersen, A.W.	147.09	\$441.94	192.14	158.98	233.35	130.98	20	(\$147.20)	(\$589.14)	(\$589.14)	(\$603.56)	
LkClvd	0	\$0.00	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00	
Anderson, Marc	2.69	\$8.08	3.25	3.8	0	5.5	0.9	\$10.55	\$2.47	\$2.47	\$2.53	
Asher, Tom	16.842	\$50.60	9.7	24	9.9	17.07	23.54	\$39.69	(\$10.91)	(\$10.91)	(\$11.18)	
Mathews, Denise/Mike	7.08	\$21.27			7.08			(\$18.75)	(\$40.02)	(\$40.02)	(\$41.00)	
Bailey, Iona/Robert	5.76	\$17.31	10.3	5.88	0	4.44	8.18	\$17.94	\$0.63	\$0.63	\$0.65	
Banner, Kevin	55.654	\$167.22	50.47	64.6	50.3	66.4	46.5	\$68.78	(\$98.44)	(\$98.44)	(\$100.85)	
Bell, Leo/Dave HwlCr	214.838	\$645.50	221.89	260.83	254.88	123.84	212.75	\$50.03	(\$595.47)	(\$595.47)	(\$610.04)	
CowGlh	61.496	\$184.77	61.1	57.34	35.46	70.28	83.3	\$65.43	(\$119.34)	(\$119.34)	(\$122.26)	
Brackenbury, Randy	136.16	\$409.10	210.26	111.43	140.03	88.93	130.15	(\$67.09)	(\$476.19)	(\$476.19)	(\$487.85)	
ChatBEst(FrancisField/city	25.222	\$75.78	41.06	24	5.3	29.15	26.6	\$150.19	\$74.41	\$74.41	\$76.23	
Scott Gardner Trust/Darr	34.544	\$103.79	47.62	27.84	32.59	33.82	30.85	(\$62.93)	(\$166.72)	(\$166.72)	(\$170.80)	
L. Gregg Vance Trust/Dar	26.06	\$78.30	35.92	21.01	24.59	25.51	23.27	(\$47.47)	(\$125.77)	(\$125.77)	(\$128.85)	
Chatburn, Jeff/Tam (HCrk)	154.442	\$464.03	212.17	135.41	203.55	130.4	90.68	\$113.62	(\$350.41)	(\$350.41)	(\$358.99)	
Chatburn Brothers (H/MCrk)	73.652	\$221.29	101.18	64.58	97.07	62.19	43.24	(\$352.75)	(\$574.04)	(\$574.04)	(\$588.09)	
Chatburn Brithers (WmCrk)	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	
Clark, Alan 45F-13595,13581	43.756	\$131.47	35.1	48.15	71.65	43.06	20.82	(\$51.41)	(\$182.88)	(\$182.88)	(\$187.35)	
Clark, Shir 45F-521D,13708	25.476	\$76.54	19.25	19.39	32.87	28.1	27.77	(\$33.55)	(\$110.09)	(\$110.09)	(\$112.79)	
Clark, Grant HwlCrk	115.584	\$347.28	150.6	102.72	131.48	79.08	114.04	(\$49.09)	(\$396.37)	(\$396.37)	(\$406.07)	
AntPine	110.54	\$332.13	230.81	86.27	95.98	64.95	74.69	(\$60.20)	(\$392.33)	(\$392.33)	(\$401.93)	
Cooper, Kent	78.558	\$236.03	84.77	72.17	67.3	104.57	63.98	\$11.02	(\$225.01)	(\$225.01)	(\$230.52)	
Crawforth, Estates	0	\$0.00							\$0.00	\$0.00	\$0.00	
Crabtree, George	2.01	\$6.04	0	2.28	0	7.77	0	\$7.12	\$1.08	\$1.08	\$1.11	
Hill, Roger	0.906	\$2.72	0	0	0	4.53	0	(\$2.70)	(\$5.42)	(\$5.42)	(\$5.55)	
Johnson, Bob & Jan	8.48	\$25.48	7.51	7.07	4.4	16.3	7.12	\$10.37	(\$15.11)	(\$15.11)	(\$15.48)	
Ramsey, KC 309	1.094	\$3.29	0	0.2	0	3.77	1.5	(\$1.98)	(\$5.27)	(\$5.27)	(\$5.40)	
Ramsey, Shane 309	3.284	\$9.87	7.97	2.88	1.8	3.77	0	\$2.22	(\$7.65)	(\$7.65)	(\$7.83)	
Barker, Steve 309	1.46	\$4.39	0	0	1.8	5.5	0	(\$7.36)	(\$11.75)	(\$11.75)	(\$12.03)	

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DEPT. OF WATER RESOURCES
SOUTHERN REGION

Cunningh/Robin Mck	36.822	\$110.63	14.35	31.38	24.3	73.88	40.2	\$14.63		(\$96.00)	(\$96.00)	(\$98.35)
Cunningh/Robin Lck	0	\$0.00	0	0	0	0	0	\$0.00		\$0.00	\$0.00	\$0.00
Dayley, Norman	22.596	\$67.89	56.89	28.98	27.11	0	0	\$24.05		(\$43.84)	(\$43.84)	(\$44.91)
Droz, Ina (HCrk/BrImCrk)	24.1	\$72.41	23.29	25.99	25.87	17.9	27.45	\$10.20		(\$62.21)	(\$62.21)	(\$63.73)
Fitzgerald, Harry	13.17	\$39.57	0	9.6	33.4	22.85	0	(\$72.60)		(\$112.17)	(\$112.17)	(\$114.92)
Geary, Tom MCrk 310	117.478	\$352.97	113.84	107.7	112.08	182.91	70.86	\$13.75		(\$339.22)	(\$339.22)	(\$347.52)
Goodman, Helen Est.	81.792	\$245.75	81.61	0	108.46	104.12	114.77	(\$243.11)		(\$488.86)	(\$488.86)	(\$500.82)
Grigg, Mark	45.334	\$136.21	46.5	57.05	38.99	52.39	31.74	\$64.37		(\$71.84)	(\$71.84)	(\$73.60)
Gunderson, Don	11.406	\$34.27	14.92	10.8	15.11	10.7	5.5	(\$8.73)		(\$43.00)	(\$43.00)	(\$44.05)
Hawker, Fred HwlCrk	110.264	\$331.30	132.87	118.14	103.18	81.91	115.22	\$72.13		(\$259.17)	(\$259.17)	(\$265.51)
AntPine / SprCrk	38.956	\$117.05	55.74	26.95	54.85	31.28	25.96	(\$86.02)		(\$203.07)	(\$203.07)	(\$208.04)
Justin&ShioliManning	2	\$6.01	3.5	3	3	0	0.5	\$1.77		(\$4.24)	(\$4.24)	(\$4.34)
Johnson, Max	0	\$0.00	0	0	0	0	0	\$0.00		\$0.00	\$0.00	\$0.00
Jolley, Lee	1.24	\$3.73	6.2	0	0	0	0	\$0.66		(\$3.07)	(\$3.07)	(\$3.14)
Kelley, George	16.47	\$49.49	56.09	0	7.46	0	18.8	(\$11.73)		(\$61.22)	(\$61.22)	(\$62.71)
Kempton, Jim	53.714	\$161.39	43.68	53.93	61.36	44.49	65.11	(\$20.45)		(\$181.84)	(\$181.84)	(\$186.29)
Koyle,Sandy	11.29	\$33.92	16.66	12.4	7.77	14.15	5.47	\$3.73		(\$30.19)	(\$30.19)	(\$30.93)
Willis, Justin	16.858	\$50.65	21.84	13.7	13.41	28.31	7.03	\$39.31		(\$11.34)	(\$11.34)	(\$11.62)
Mahoney, Larry RsCrk	172.264	\$517.58	192.21	203.31	221.41	109.68	134.71	(\$7.57)		(\$525.15)	(\$525.15)	(\$538.00)
HwlCrk	0	\$0.00	0	0	0	0	0	\$0.00		\$0.00	\$0.00	\$0.00
BrdHlw	80.422	\$241.63	86.44	85.68	98.17	74.09	57.73	\$28.79		(\$212.84)	(\$212.84)	(\$218.05)
Merrill, Loleta/May	5.246	\$15.76	4.5	6.4	8.83	4.5	2	(\$4.64)		(\$20.40)	(\$20.40)	(\$20.90)
Montgomery, George	76.224	\$229.02	72.52	79.65	67.12	106.99	54.84	\$70.21		(\$158.81)	(\$158.81)	(\$162.70)
Knudsen, Nick/Ceder	5.564	\$16.72	5.24	6.02	7.76	4.3	4.5	(\$1.89)		(\$18.61)	(\$18.61)	(\$19.06)
Kelley, Jim/Carlean 309	8.224	\$24.71	9.65	5.7	5.8	8.51	11.46	\$3.70		(\$21.01)	(\$21.01)	(\$21.52)
Parton, Jim	15.88	\$47.71	0	14	27.8	24.3	13.3	(\$46.33)		(\$94.04)	(\$94.04)	(\$96.34)
Perry, Betty/sam/Dave	16.88	\$50.72	0	25.23	41.8	17.37	0	(\$49.11)		(\$99.83)	(\$99.83)	(\$102.27)
Reeder, Lorna	4.858	\$14.60	9.57	5.79	3.5	4.53	0.9	\$9.65		(\$4.95)	(\$4.95)	(\$5.07)
Robinson, Leroy LdCrk	167.086	\$502.02	216.3	118.6	129.5	217.61	153.42	\$11.13		(\$490.89)	(\$490.89)	(\$502.91)
MrsCrk	2.76	\$8.29	13	0	0	0	0.8	\$0.00		(\$8.29)	(\$8.29)	(\$8.50)
Robinson, Ray HwlCrk	0	\$0.00	0	0	0	0	0	\$0.00		\$0.00	\$0.00	\$0.00
Skagg's, Sam 6S Rnch	2683.31	\$8,062.24	2676.88	3057.91	3101.69	2447.71	2132.36	\$852.81		(\$7,209.43)	(\$7,209.43)	(\$7,385.84)
6S-Merrill Ranch	261.248	\$784.94	264.81	272.06	266.32	252.16	250.89	\$127.24		(\$657.70)	(\$657.70)	(\$673.80)
Sorensen, Ron/Sern	56.46	\$169.64	96.33	72.07	48.95	64.95	0	\$73.45		(\$96.19)	(\$96.19)	(\$98.54)
Osbern, Ron 45-250B	8.02	\$24.10			8.02			(\$21.24)		(\$45.34)	(\$45.34)	(\$46.45)
Wade, Mike/Jan/Lisa	11.886	\$35.71	12.25	15.4	10.3	20.88	0.6	\$27.31		(\$8.40)	(\$8.40)	(\$8.61)
Ward, Ruben 309	0.356	\$1.07	0	0	0	1.58	0.2	\$0.04		(\$1.03)	(\$1.03)	(\$1.05)
Warthen, Earl (consp)	33.886	\$101.81	47.05	26.01	38.36	3.6	54.41	(\$42.75)		(\$144.56)	(\$144.56)	(\$148.10)
Lander, Steve	0	\$0.00	0	0	0	0	0	\$0.00		\$0.00	\$0.00	\$0.00
Willis, Gary/Cythia	36.432	\$109.46	29.05	19.3	31.36	77.9	24.55	\$68.61		(\$40.85)	(\$40.85)	(\$41.85)
Clark, Dorthy	3.475	\$10.44		3	3.95			(\$1.17)		(\$11.61)	(\$11.61)	(\$11.90)
Homan, Mark	3.75	\$11.27		7.5	0			\$23.23		\$11.96	\$11.96	\$12.23
Kelley, Geo/Bill Hcrk	0	\$0.00		0	0			\$0.00		\$0.00	\$0.00	\$0.00
Brackenbury, G 329B	0	\$0.00		0	0			\$0.00		\$0.00	\$0.00	\$0.00

[illegible]

NOTE: The following are first time around charges for water under Adjudication. Therefore they are not under the five year average in this reporting.																			
Clark, Dorthy		Kempton, Jim 329C																	
Homan, Mark		Warthen, Earl SpCrk																	
Kelley, Geo/Bill Hcrk		Clark, David 45-304A																	
Brackenbury, G 329B		Smyer, Kevin/A SpCk																	
Spreadsheet Ground Rules:																			
1. Taking columns (C) thru (G) will = (A)																			
2. Multiply (A) by the Factor gives you (B)																			
Note: The factor is generated by the Total CFS (A) averaged out on the Proposed Budget REport # 4																			
3. By adding or subtracting H1 column from B will = I																			
4. Predicated on the debit/credit of H1 & I will end up with the Adjusted Total column (J).																			
a) J will have both debits & credits in overall Total column (J). Therefore, you have a new factor amount																			
in column K which is subtracted from column J, giving an Adjusted Proposed Budget in column L.																			
5. Column L from this spreadsheet is then posted to The Watermaster's Proposed Budget (report # 4) column 8,																			
which is submitted to IDWR and the Water District Annual meeting.																			
If the Proposed Budget is accepted at the annual meeting, the secretary/finance person ONLY																			
has to generate his Approved Budget from column # 8 of the report shown in Report #4 "Watermaster's																			
Proposed Budget to IDWR and the County Assessors Office in the Approved Budget Format.																			