

Watermaster's Proposed Budget

FOR 2010

Water District No. 41
Stream Rock Creek
Name of Watermaster James Robinson
Post Office Address P.O. Box 157 Rocklaid Id. 83271
Name of Secretary Alan Permann
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DEC 10 2009

DEPT. OF WATER RESOURCES
SOUTHERN REGION

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2010.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	YR2009	YR2005	YR2006	YR2007	YR2008	AVERAGE
7UD RANCHES	ADSHEAD	145.33	140.53	151.00	165.16	205.29	161.46
7UD RANCHES	BENCH	164.40	87.43	150.87	170.74	191.17	152.93
7UD RANCHES	HILLHOU.	21.78	21.35	22.97	25.12	31.18	24.48
7UD RANCHES	LANDING	26.92	19.28	20.60	25.97	31.95	24.94
7UD RANCHES	TAY.MED.	69.70	64.60	76.50	93.50	117.30	84.32
7UD RANCHES	U.S.	202.13	195.72	209.66	236.41	308.52	230.49
7UD RANCHES	WEST	165.23	156.69	173.92	187.69	232.20	183.15
7UD RANCHES MUIR	LANDING	26.92	19.28	20.60	25.97	31.95	24.94
AGRICO WEST INC	BENCH	143.50	76.32	131.69	149.03	166.86	133.48
AGRICO WEST INC	CITY	10.31	10.01	11.28	11.71	12.50	11.16
AGRICO WEST INC	WOODS	86.88	0.00	82.84	50.40	51.80	54.38
ANDERSON, DELANE	BUDGE	2.06	2.00	2.14	2.34	2.92	2.29
ANDERSON, MONTE	BUDGE	32.96	31.93	34.24	37.44	46.72	36.66
ANDERSON, MONTE	VALDEZ	12.37	12.00	12.85	14.04	17.52	13.76
ARMSTRONG, LAMAR	BENCH	106.22	56.49	97.48	110.32	123.51	98.80
BARNARD, CHARLES	VALDEZ	39.16	38.00	40.70	44.46	55.48	43.56
BOYER, KEVIN	HILLHOU.	6.25	6.13	6.59	7.21	8.95	7.03
CHARLES, IVAN	CITY	10.31	0.40	10.61	10.21	12.50	8.80
CHARLES, IVAN	HOUTZ	167.00	120.40	149.80	163.80	162.40	152.68
COX, GLENN	TYLER	12.36	0.96	12.84	14.10	8.88	9.83
COX, GLENN	U.S.	30.31	29.35	31.44	35.45	46.27	34.57
COX, GLENN	WEST	23.61	22.39	24.85	26.82	33.18	26.17
EXCALIBUR	PAYNE	177.22	171.96	184.08	200.31	235.68	193.85
EXCALIBUR	TYLER	123.64	120.29	128.43	141.04	175.21	137.72
EXCALIBUR	WEST	23.61	22.39	24.85	26.82	33.18	26.17
FARR, TRAVIS	CITY	18.55	18.01	20.31	21.07	22.49	20.09
GROOM, STAN	LANDING	107.67	77.10	82.40	103.87	127.80	99.77
HALLING, RUSSELL	WEST	118.06	111.95	124.27	134.11	165.91	130.86
HAYNES, BRIAN	TYLER	8.24	20.05	21.40	23.51	29.20	20.48
HUNTER, LYNN	U.S.	60.65	58.72	62.91	70.93	92.57	69.16
KBC FARMS	ADSHEAD	75.53	73.12	78.47	85.83	106.69	83.93
KILDEW, JOHN	FRODSHAM	46.92	46.00	49.22	54.05	67.16	52.67
KRESS, GENE&GALE	CITY	6.18	6.00	6.77	7.02	7.50	6.70
MACHARGUE, DAN	TYLER	20.61	8.02	8.56	9.40	11.68	11.65
MAY, LEONARD	PUMP	51.50	0.00	0.00	58.50	51.00	32.20
MAY, LEONARD	VALDEZ	71.97	13.16	74.75	70.90	58.12	57.78
MAY, STEVE	BENCH	53.29	28.34	48.90	55.35	61.97	49.57
MCLEAN, MARVIN	BENCH	109.78	58.38	100.74	114.01	127.65	102.11
MCLEAN, RUEBEN	U.S.	48.01	46.48	49.80	56.15	73.27	54.74
MELVIN MUNK TRUST	BENCH	70.62	37.56	64.80	73.34	82.11	65.68
MELVIN MUNK TRUST	DANIELS.	41.20	22.49	42.80	44.40	43.91	38.96
MELVIN MUNK TRUST	STANGER	95.48	74.74	164.78	172.06	78.76	117.16
MITCHELL, BLAINE	HATCH	11.20	73.60	85.60	81.60	85.60	67.52
MORRIS, SHAWN	BENCH	54.89	29.19	50.37	57.01	63.82	51.06
MUNK BROS.	BENCH	40.57	21.58	37.23	42.13	47.17	37.74
NELSON, HOWARD	WOODS	1.93	0.00	1.84	1.12	1.15	1.21
NELSON, RON	BENCH	56.87	30.24	52.19	59.06	66.13	52.90
NELSON, RON	BUDGE	98.88	95.80	102.72	112.32	140.16	109.98
NELSON, RON	DANIELS.	92.70	50.61	96.30	99.90	98.79	87.66
NELSON, RON	HILLHOU.	74.62	73.16	78.73	86.07	106.86	83.89

5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	YR2009	YR2005	YR2006	YR2007	YR2008	AVERAGE
NELSON, RON	U.S.	224.88	217.74	233.25	263.01	343.24	256.43
PORATH, FARREN	U.S.	70.75	68.51	73.39	82.75	107.99	80.68
POULSON, MILTON	VALDEZ	2.06	2.00	2.14	2.34	2.92	2.29
RALPHS, BART	VALDEZ	23.70	23.00	24.63	26.91	33.58	26.36
RALPHS, BART	WEST	200.58	190.21	211.13	227.85	281.88	222.33
RALPHS, BRAD	WOODS	1.93	0.00	1.84	1.12	1.15	1.21
RALPHS, BRAD (COX)	WOODS	1.93	0.00	1.84	1.12	1.15	1.21
RALPHS, DAN	WEST	35.41	33.58	37.27	40.22	49.76	39.25
RALPHS, ROD	U.S.	30.31	29.35	31.44	35.45	46.27	34.57
ROBINSON, JAMES	BENCH	164.93	87.71	151.36	171.29	191.78	153.41
ROCKLAND VILLAGE	CITY	95.85	66.17	103.03	104.66	116.21	97.19
ROPER, ALLEN	FRODSHAM	157.08	154.00	164.78	180.95	224.84	176.33
ROPER, ALLEN	U.S.	60.65	58.72	62.91	70.93	92.57	69.16
RUPE, JARED	STANGER	3.72	6.06	6.42	7.14	4.44	5.56
SPILLETT BROS.	ADSHEAD	57.20	55.39	59.43	65.00	80.79	63.56
SPILLETT, JUAN	PUMP	74.00	73.12	78.47	85.90	98.60	82.02
SPILLETT, ROBERT	BRO-PARK	28.68	70.03	74.87	74.27	80.84	65.74
TAYSON, KELVIN	ADSHEAD	37.75	36.51	39.23	42.91	53.33	41.94
TURNBEAUGH, NORMAN	WOODS	1.93	0.00	1.84	1.12	1.15	1.21
TURNBEAUGH, RAY	PAYNE	6.18	6.00	6.42	6.99	8.22	6.76
UDY, GEORGE	BEN PUMP	41.20	40.00	42.80	46.80	42.80	42.72
UDY, GEORGE	HADLEY	0.00	0.00	0.00	0.00	51.20	10.24
UDY, GEORGE	HAY.RES.	44.00	44.00	44.00	44.00	44.00	44.00
UDY, GEORGE	HESS	47.00	46.00	42.60	49.75	0.00	37.07
UDY, GEORGE	NEL PUMP	95.50	33.98	57.30	57.80	51.90	59.30
UDY, JAMES	TYLER	70.05	23.88	72.76	79.91	64.72	62.26
UDY, RICHARD	FERKINS	30.60	30.00	32.10	35.25	43.80	34.35
UDY, RICHARD	HARTLEY	0.00	0.00	0.00	0.00	2.80	0.56
WAGNER, STEVE	BENCH	19.26	10.24	17.67	20.00	22.39	17.91
WESTON, SCOTT	BRO MEDO	24.60	4.80	18.00	24.00	42.00	22.68
WESTON, SCOTT	BRO-PARK	38.52	94.05	100.53	99.73	108.56	88.28
WOODWORTH, ALAN	VALDEZ	39.16	38.00	40.70	44.46	55.48	43.56
WOODWORTH, JIM	BENCH	77.68	41.31	71.29	80.68	90.33	72.26
WOODWORTH, JIM	VALDEZ	77.29	75.00	80.33	87.75	109.50	85.97
TOTALS		5150.45	4159.57	5304.49	5831.82	6710.78	5431.42

PROPOSED BUDGET

2010

YEAR BUDGET-----> \$7,840.00

NAME	DITCH	AMT. OF DEGREE	5YR.AVE. EST. VOLUME	2009 DEBIT CREDIT	2009 BUDGET	BILLING
7UD RANCHES	ADSHEAD	70.56	161.46	(\$36.88)	\$233.06	\$196.18
7UD RANCHES	BENCH	68.89	152.93	\$40.43	\$220.74	\$261.17
7UD RANCHES	HILLHOU.	10.66	24.48	(\$6.01)	\$35.34	\$29.32
7UD RANCHES	LANDING	15.00	24.94	\$1.47	\$36.00	\$37.47
7UD RANCHES	TAYSOM MEAD	85.00	84.32	(\$41.44)	\$121.71	\$80.27
7UD RANCHES	U.S.	97.22	230.49	(\$59.26)	\$332.70	\$273.44
7UD RANCHES	WEST	80.21	183.15	(\$34.97)	\$264.36	\$229.40
7UD RANCHES MUIR	LANDING	15.00	24.94	\$1.47	\$36.00	\$37.47
AGRICO WEST INC	BENCH	60.13	133.48	\$35.29	\$192.67	\$227.96
AGRICO WEST INC	CITY	5.00	11.16	(\$2.21)	\$16.11	\$13.90
AGRICO WEST INC	WOODS	45.00	54.38	\$56.69	\$78.50	\$135.19
ANDERSON, DELANE	BUDGE	1.00	2.29	(\$0.53)	\$3.31	\$2.78
ANDERSON, MONTE	BUDGE	16.00	36.66	(\$8.42)	\$52.92	\$44.50
ANDERSON, MONTE	VALDEZ	6.00	13.76	(\$3.16)	\$19.86	\$16.70
ARMSTRONG, LAMAR	BENCH	44.51	98.80	\$26.12	\$142.62	\$168.74
BARNARD, CHARLES	VALDEZ	19.00	43.56	(\$10.00)	\$62.88	\$52.88
BOYER, KEVIN	HILLHOU.	3.06	7.03	(\$1.73)	\$10.14	\$8.42
CHARLES, IVAN	CITY	5.00	8.80	\$5.20	\$12.71	\$17.91
CHARLES, IVAN	HOUTZ	70.00	152.68	\$22.38	\$220.39	\$242.76
COX, GLENN	TYLER	6.00	9.83	\$7.25	\$14.19	\$21.44
COX, GLENN	U.S.	14.58	34.57	(\$8.89)	\$49.90	\$41.01
COX, GLENN	WEST	11.46	26.17	(\$5.00)	\$37.77	\$32.78
EXCALIBUR	PAYNE	86.00	193.85	(\$40.71)	\$279.81	\$239.10
EXCALIBUR	TYLER	60.00	137.72	(\$31.85)	\$198.80	\$166.94
EXCALIBUR	WEST	11.46	26.17	(\$5.00)	\$37.77	\$32.78
FARR, TRAVIS	CITY	9.00	20.09	(\$3.97)	\$28.99	\$25.02
GROOM, STAN	LANDING	60.00	99.77	\$5.88	\$144.01	\$149.88
HALLING, RUSSELL	WEST	57.31	130.86	(\$24.98)	\$188.89	\$163.91
HAYNES, BRIAN	TYLER	10.00	20.48	(\$22.91)	\$29.56	\$6.65
HUNTER, LYNN	U.S.	29.17	69.16	(\$17.78)	\$99.82	\$82.04
KBC FARMS	ADSHEAD	36.67	83.93	(\$18.91)	\$121.15	\$102.23
KILDEW, JOHN	FRODSHAM	23.00	52.67	(\$12.84)	\$76.03	\$63.18
KRESS, GENE&GALE	CITY	3.00	6.70	(\$1.33)	\$9.67	\$8.34
MACHARGUE, DAN	TYLER	4.00	11.65	\$15.48	\$16.82	\$32.30
MAY, LEONARD	PUMP	25.00	32.20	\$25.97	\$46.48	\$72.45
MAY, LEONARD	VALDEZ	35.00	57.78	\$36.47	\$83.40	\$119.87
MAY, STEVE	BENCH	22.33	49.57	\$13.10	\$71.55	\$84.66
MCLEAN, MARVIN	BENCH	46.00	102.11	\$27.00	\$147.39	\$174.39
MCLEAN, REUBEN	U.S.	23.09	54.74	(\$14.07)	\$79.02	\$64.94
MELVIN MUNK TRUST	BENCH	29.59	65.68	\$17.37	\$94.81	\$112.18
MELVIN MUNK TRUST	DANIELS.	20.00	38.96	\$6.19	\$56.24	\$62.43
MELVIN MUNK TRUST	STANGER	77.00	117.16	(\$31.89)	\$169.12	\$137.23
MITCHELL, BLAINE	HATCH	40.00	67.52	(\$98.46)	\$97.46	(\$0.99)
MORRIS, SHAWN	BENCH	23.00	51.06	\$13.50	\$73.70	\$87.20
MUNK BROS.	BENCH	17.00	37.74	\$9.98	\$54.47	\$64.45
NELSON, HOWARD	WOODS	1.00	1.21	\$1.26	\$1.74	\$3.00
NELSON, RON	BENCH	23.83	52.90	\$13.98	\$76.36	\$90.34
NELSON, RON	BUDGE	48.00	109.98	(\$25.25)	\$158.75	\$133.50
NELSON, RON	DANIELS.	45.00	87.66	\$13.93	\$126.53	\$140.47
NELSON, RON	HILLHOU.	36.53	83.89	(\$20.60)	\$121.09	\$100.49

PROPOSED BUDGET

2009

YEAR BUDGET-----> \$7,840.00

NAME	DITCH	AMT. OF DECREE	5YR.AVE. EST. VOLUME	2009 DEBIT CREDIT	2009 BUDGET	BILLING
NELSON, RON	U.S.	108.16	256.43	(\$65.93)	\$370.14	\$304.21
PORATH, FARREN	U.S.	34.03	80.68	(\$20.74)	\$116.45	\$95.71
POULSON, MILTON	VALDEZ	1.00	2.29	(\$0.53)	\$3.31	\$2.78
RALPHS, BART	VALDEZ	11.50	26.36	(\$6.05)	\$38.06	\$32.00
RALPHS, BART	WEST	97.37	222.33	(\$42.45)	\$320.92	\$278.48
RALPHS, BRAD	WOODS	1.00	1.21	\$1.26	\$1.74	\$3.00
RALPHS, BRAD (COX)	WOODS	1.00	1.21	\$1.26	\$1.74	\$3.00
RALPHS, DAN	WEST	17.19	39.25	(\$7.49)	\$56.66	\$49.16
RALPHS, ROD	U.S.	14.58	34.57	(\$8.89)	\$49.90	\$41.01
ROBINSON, JAMES	BENCH	69.11	153.41	\$40.56	\$221.44	\$262.00
ROCKLAND VILLAGE	CITY	46.50	97.19	\$0.21	\$140.28	\$140.49
ROPER, ALLEN	FRODSHAM	77.00	176.33	(\$43.00)	\$254.52	\$211.52
ROPER, ALLEN	U.S.	29.17	69.16	(\$17.78)	\$99.82	\$82.04
RUPE, JARED	STANGER	3.00	5.56	(\$3.93)	\$8.02	\$4.09
SPILLETT BROS.	ADSHEAD	27.77	63.56	(\$14.26)	\$91.75	\$77.49
SPILLETT, JUAN	PUMP	36.67	82.02	(\$18.86)	\$118.39	\$99.53
SPILLETT, ROBERT	BRO-PARK	35.00	65.74	(\$68.67)	\$94.89	\$26.22
TAYSON, KELVIN	ADSHEAD	18.33	41.94	(\$9.58)	\$60.54	\$50.96
TURNBEAUGH, NORMAN	WOODS	1.00	1.21	\$1.26	\$1.74	\$3.00
TURNBEAUGH, RAY	PAYNE	3.00	6.76	(\$1.42)	\$9.76	\$8.34
UDY, GEORGE	BEN PUMP	20.00	42.72	(\$5.55)	\$61.66	\$56.12
UDY, GEORGE	HADLEY	17.50	10.24	(\$26.10)	\$14.78	(\$11.32)
UDY, GEORGE	HAY.RES.	44.00	44.00	\$1.55	\$63.51	\$65.06
UDY, GEORGE	HESS	23.00	37.07	\$28.21	\$53.51	\$81.72
UDY, GEORGE	NEL PUMP	52.00	59.30	\$57.63	\$85.59	\$143.22
UDY, JAMES	TYLER	34.00	62.26	\$23.69	\$89.87	\$113.57
UDY, RICHARD	FERKINS	15.00	34.35	(\$8.38)	\$49.58	\$41.21
UDY, RICHARD	HARTLEY	48.00	0.56	(\$6.11)	\$0.81	(\$5.31)
WAGNER, STEVE	BENCH	8.07	17.91	\$4.74	\$25.86	\$30.59
WESTON, SCOTT	BRO MEDO	30.00	22.68	\$2.87	\$32.74	\$35.60
WESTON, SCOTT	BRO-PARK	47.00	88.28	(\$92.22)	\$127.42	\$35.20
WOODWORTH, ALAN	VALDEZ	19.00	43.56	(\$10.00)	\$62.88	\$52.88
WOODWORTH, JIM	BENCH	32.55	72.26	\$19.10	\$104.30	\$123.40
WOODWORTH, JIM	VALDEZ	37.50	85.97	(\$19.74)	\$124.10	\$104.36

TOTALS

2711.26	5431.42	(\$508.00)	\$7,840.00	\$7,332.00
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