

**2009 Proposed Budget Expense Breakdown
Garden Creek & Challis Creek
Water District 72-A**

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JAN 22 2009
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Remuneration:

\$ 1,500.00	Secretary/Treasurer Compensation
4,000.00	Watermaster's Compensation
3,000.00	Ditch Rider's Compensation

Pro Rata Expenses:

1,500.00	Mileage Expense
550.00	State Insurance Fund (Workman's Comp)
200.00	Computer/PDA/Software Expense
250.00	P. O. Box & Postage
200.00	Telephone, Office Supplies & Miscellaneous
150.00	Copy Charges
100.00	Watermaster/Ditch Rider Supplies
<u>\$ 11,450.00</u>	<u>Total Proposed Expenses</u>

**2009 Proposed Budget
Water District 72-A
Garden Creek & Challis Creek**

(Based upon 2008 actual usage; \$25 minimum)

Water Right Owner	Address	City	State	CFS per 24 Hr.	Min. Users	Charges
Alexander, Carl	HC 63 Box 1531	Challis	ID	3.475	x	\$ 25.00
Andrews, Robert	PO Box 1141	Challis	ID	8.500	x	25.00
Armbruster, Mark A. & Vicki B.	PO Box 1127	Challis	ID	15.260	x	25.00
Axline, Scott E.	PO Box 100	Blackfoot	ID	13.200	x	25.00
Baker, Robert E. & Gloria J.	1911 Coffee Lane	Sebastopol	CA	14.560	x	25.00
Bauchman, Stephen G. & Lyndella A.	PO Box 10	Challis	ID	1,918.212		528.72
Billet, Danny	48430 North 85th West	Lancaster	CA	185.062		51.01
Bird, Byron	896 68th Avenue	Amery	WI	56.670	x	25.00
Black, Dennis & Mimi	HC 63 Box 1605	Challis	ID	27.700	x	25.00
Bloxham, Ronald	PO Box 359	Challis	ID	34.908	x	25.00
Bruno, Dale	PO Box 1053	Challis	ID	8.756	x	25.00
Burchill, Dick & Betsy	PO Box 291	Challis	ID	78.890	x	21.74
Butterfield, Jen	PO Box 87	Challis	ID	10.900	x	25.00
Butts, Tom & Claudia	PO Box 6	Challis	ID	-	x	25.00
Cain, Pierre & Joni	HC 63 Box 1570-1	Challis	ID	26.370	x	25.00
Carlisle, Linda L.	PO Box 1266	Challis	ID	-	x	25.00
Challis, J. R. & Patricia W.	PO Box 1220	Challis	ID	245.948		67.79
Challis Ranger District	HC 63 Box 1669	Challis	ID	69.830	x	25.00
Challis Recreation & Development Corp. (Dan Strand)	PO Box 81	Challis	ID	152.490		42.03
Chivers, Mayanna	39 South Leroy Lane	Nampa	ID	52.020	x	25.00
City of Challis	PO Box 587	Challis	ID	412.460		113.69
Collins, John	PO Box 35	Challis	ID	-	x	25.00

Cope, Stephen	PO Box 1348	Challis	ID	10.900	x	25.00
Cordova, Orlando & Caroline	PO Box 978	Challis	ID	-	x	25.00
Cox, Eugene & Mary	HC 63 Box 1583	Challis	ID	208.050		57.35
Cranney, John & Cathy	207 Larson Street	Salmon	ID	15.255	x	25.00
Cullinane, Raymond & Falma	HC 63 Box 1583	Challis	ID	107.730		29.69
Curtis, Linda	PO Box 207	Challis	ID	42.780	x	25.00
Doll, Norman & Nikki	PO Box 154	Challis	ID	8.902	x	25.00
Dungan, Jim & Watana	PO Box 1176	Challis	ID	75.480	x	25.00
Dunkle, James & Waltraud R.	PO Box 1072	Challis	ID	6.074	x	25.00
Enzenauer, Everett P. & Mary E.	PO Box 1776	Healdsburg	CA	118.000		32.52
Evans, D.V.M., Rod & Karlene	HC 63 Box 1855	Challis	ID	6.074	x	25.00
Fayle, Bandy & Sherry	PO Box 701	Challis	ID	-	x	25.00
Gammache, Anthony	PO Box 146	Challis	ID	815.070		224.66
Gassman, Ron & Sally	PO Box 786	Challis	ID	-	x	25.00
Gerheim, Thad & Karen	HC 63 Box 1589	Challis	ID	4.740	x	25.00
Green, Estate of Gerald D.	4884 Johannsen Place	Chubbuck	ID	111.802		30.82
Green, Estate of Roberta Helen	PO Box 213	Challis	ID	300.750		82.90
Green, Ronald Clyde & Jan B.	4884 Johannsen Place	Chubbuck	ID	127.346		35.10
Haines, David L. & Jennifer J.	PO Box A	Challis	ID	7.000	x	25.00
Hamilton, Russell & Hali	PO Box 144	Challis	ID	10.900	x	25.00
Hansen, Ronald & Martha	PO Box 28	Challis	ID	18.741	x	25.00
Hanson, Gary & Beverly	PO Box 840	Challis	ID	-	x	25.00
Harriman, Richard & Donna	PO Box 1279	Challis	ID	13.200	x	25.00
Harrwood, James	PO Box 583	Challis	ID	-	x	25.00
Hasskamp, Bill & Mary	PO Box 765	Challis	ID	99.120		27.32
Hawkins, Jake & Anna	PO Box 1074	Challis	ID	2.026	x	25.00
Hayse, M.D., Bruce	PO Box 1884	Jackson	WY	35.750	x	25.00
Henderson, Alan E. & Harriet Magee	PO Box 645	Challis	ID	150.113		41.38
Hoggan, Nate & Lynda	PO Box 1009	Challis	ID	-	x	25.00
Hughes, Delbert & Donna	HC 61 Box 3054	Challis	ID	497.600		137.15
Hyatt, Ken & Patricia	PO Box 753	Challis	ID	4.040	x	25.00

James, Christopher	PO Box 1190	Challis	ID	149.630		41.24
Jarvis, Tom & Bonnie	PO Box 1117	Challis	ID	14.560	x	25.00
Jimenez, Joesph & Jacque	8921 Sunset Trail	Pasco	WA	-	x	25.00
Kahn, Richard	17077 Creekside Circle	Morgan Hill	CA	-	x	25.00
Kemmerer, Craig				4.305	x	25.00
Keppner, Ester L.				576.250		158.83
Kingston, David O.	477 Shoup Ave., Suite 207	Idaho Falls	ID	-	x	25.00
Knox, Jerry & Faye	PO Box 301	Challis	ID	10.200	x	25.00
Latimer, Jack & Allicyn	HC 61 Box 3029	Challis	ID	-	x	25.00
Leaton, Ruth	PO Box 97	Challis	ID	-	x	25.00
Long, Janice	PO Box 981	Challis	ID	9.653	x	25.00
Lloyd, Kevin & Anna				10.900	x	25.00
Lusher, Arthur & Betty	PO Box 349	Challis	ID	17.792	x	25.00
Matthews, Bill. & Jacqueline	PO Box 116	Challis	ID	5.460	x	25.00
Matusky, Paul & Ruth	HC 63 Box 1519	Challis	ID	-	x	25.00
McFarland, Cherie	PO Box 73	Carmen	ID	27.460	x	25.00
Meyer, Kevin & Judith	16120 State Highway Spur 78,	Fort Davis	TX	-	x	25.00
Moore, Donnie & Bridget	PO Box 522	Challis	ID	17.580	x	25.00
Nelson, Arlene	HC 61 Box 3025	Challis	ID	111.780		30.81
Norris, Jay & Linda	PO Box 637	Challis	ID	57.920	x	25.00
Peters, Donald & Debra	PO Box 766	Challis	ID	4.360	x	25.00
Phillips, George & Elizabeth	PO Box 544	Challis	ID	9.909	x	25.00
Phillips, Steve	PO Box 1235	Challis	ID	12.148	x	25.00
Philps, Rick & Cheryl	HC 63 Box 1630	Challis	ID	918.658		253.21
Piva, Julian & Peggy	PO Box 94	Challis	ID	154.020		42.45
Piva, Robert & Kay	HC 63 Box 1641	Challis	ID	499.030		137.55
Rankin, Mario	1901 North 31st Street	Idaho Falls	ID	-	x	25.00
Rembelski, Stephen & Lani	PO Box 235	Challis	ID	6.739	x	25.00
Robbins, Fred & Irene	HC 63 Box 1575-B	Challis	ID	46.047	x	25.00
Robins, Allen	HC 63 Box 1547	Challis	ID	9.900	x	25.00
Rovetto, Joyce B. (Hammond Fmly.)	PO Box 31	Challis	ID	17.410	x	25.00

Rowles, Gridley	PO Box 601	Challis	ID	-	x	25.00
Rowles, Donald R. & Bonnie J.	PO Box 1087	Challis	ID	1.456	x	25.00
Sampino, Joseph & Marie	PO Box 1411	Challis	ID	15.250	x	25.00
Schut, Paul	Route 1 Box 474	Arco	ID	-	x	25.00
Sechrist, Thomas & Laurie	106 Wadsworth Avenue	Albany	GA	-	x	25.00
Shannon-Yano, Nora K.	16525 South Florida Avenue	Caldwell	ID	325.480		89.71
Shaul, Mary & Dennis	2317 East 49th North	Idaho Falls	ID	26.152	x	25.00
Shefts, Gregory				12.840	x	25.00
Sidlo, Larry G. & Judy A.	HC 63 Box 1580	Challis	ID	111.395		30.70
Simmons, Dwight & Cindy	HC 63 Box 1552	Challis	ID	6.074	x	25.00
Simpson, Wayne & Deborah	PO Box 1056	Challis	ID	-	x	25.00
Smith, John	PO Box 27	Challis	ID	6.700	x	25.00
Smith, Jr., O'Dell	70 North 200 East	Brigham City	UT	-	x	25.00
Stanley, D.V.M., David	474 West Riverton Road	Blackfoot	ID	216.370		59.64
Steever, Robert & Linda	PO Box 1586	Challis	ID	12.900	x	25.00
Stevenson, Lynn	HC 63 Box 1586	Challis	ID	4.740	x	25.00
Strickler, Fred & Ester	2480 East Hubbard Road	Meridian	ID	68.000	x	25.00
Strickler, Ted	PO Box 191	Challis	ID	145.330		40.06
Stuart, Tab	PO Box 1092	Challis	ID	26.400	x	25.00
Sullivan, Jo & Toni	PO Box 119	Challis	ID	10.100	x	25.00
Swigert, Stewart	HC 63 Box 1521	Challis	ID	16.880	x	25.00
Swindell, Richard & Lula	PO Box 236	Challis	ID	6.046	x	25.00
Tanner, Daniel	HC 63 Box 1546	Challis	ID	28.340	x	25.00
Taylor, Robert. & Kate	PO Box 771	Challis	ID	37.590	x	25.00
Thomas, Mike & Sandy	HC 63 Box 1575-4	Challis	ID	230.923		63.65
Thompson Creek Mining Company	PO Box 62	Clayton	ID	187.310		51.63
Thornton, Rod & Christine	PO Box 246	Ketchum	ID	13.760	x	25.00
USDI Bureau of Land Management	25 Highway 93 South	Salmon	ID	56.430	x	25.00
Valnoski, Robert	PO Box 796	Challis	ID	139.310		38.40
Van Alfen, John	PO Box 1390	Challis	ID	15.730	x	25.00
Van Kampen, Thomas & Leslie	PO Box 361	Challis	ID	33.080	x	25.00
Walsh, Jerold & Carol	PO Box 1243	Challis	ID	-	x	25.00

Watson, Kent & Debra	PO Box 625	Challis	ID	184.475		50.85
Wegner, Robin	HC 63 Box 1576	Challis	ID	41.900	x	25.00
Whitten, Claudia	PO Box 1026	Challis	ID	-	x	25.00
Will, Arthur & Diana				8.292	x	25.00
Wilson, Harold D.	HC 63 Box 1525	Challis	ID	6.074	x	25.00
Winegarner, Jon	PO Box 1032	Challis	ID	-	x	25.00
Wood, David & Deborah	PO Box 946	Challis	ID	23.550	x	25.00
Wren, Stephen	HC 63 Box 1573	Challis	ID	23.903	x	25.00
Yacomella, Antony	2003 East Queen Avenue	Spokane	WA	14.000	x	25.00
Yacomella, Ron & Sandy	PO Box 946	Challis	ID	15.730	x	25.00
Yacomella, Tom & Terri	PO Box 769	Challis	ID	-	x	25.00
Yacomella, Tony & Madge	PO Box 51	Challis	ID	161.450		44.50
TOTALS				<u>22,961.283</u>	-	<u>\$ 5,152.11</u>