

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	
19__							
19__							
19__							
19__							
19__							
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR 2010

RECEIVED

JAN 13 2010

DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 43-C

Stream Cassia Creek

Name of Watermaster Roger D. Musser

Post Office Address 917 Park Lane Pacatello, Idaho 83201

Name of Secretary

Post Office Address

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2010

Roger D. Musser
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Debra Adams		
2	Travis Anderson		
3	Ruel Barker & Tom Ottley		
4	Joe Barrett		
5	Carl Boden		
6	Noel Bowcut		
7	Fred Bihlmaier		
8	Reed Call		
9	Glen Carnahan		
10	Alvin Carpenter		
11	Todd Carpenter		
12	Jay Cottle		
13	Kelby Crane		
14	Terry Edwards		
15	Golden Gardner		
16	Jeff Gregerson		
17	Lenard Hall Trust & Colleen Gallagher		
18	Rodney Hall		
19	Ron Harper		
20	Kenny Hutchinson		
21	Teal Higley		
22	Tom Hutchinson		
23	Terry Kincaid		
24	Stan Loyal		
25	Bill Loughmiller		
26	Mike Milton		
27	Wendy Moranville		
28	Paula Nelson		
29	Alton Nye & Rod Hall		
30	Yvonne Ottley		

PAST SEASON DELIVERIES											Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8		
1	2		3		4		5									
192005	192006		192007		192008		192009									
1	296	03	259	33	294	15	313	75	285	62	289	79				
2	356	78	147	57	247	84	269	81	232	49	250	90				
3	627	65	574	37	692	52	832	49	1051	88	755	78				
4	56	34	17	30	3	53	41	61	41	91	32	14				
5	152	00	113	15	262	84	404	27	335	61	253	57				
6	102	39	64	36	186	25	202	06	64	02	123	82				
7	104	82	55	36	41	01	80	30	141	24	84	55				
8	62	35	63	15	125	98	259	73	413	16	184	87				
9	8	15	9	17	12	20	8	15	8	75	9	28				
10	499	07	125	43	320	46	712	33	740	52	479	56				
11	16	59	276	80	218	88	495	96	484	11	298	47				
12	459	60	368	67	621	07	598	89	570	41	523	73				
13	190	48	144	46	193	89	18	69	121	11	133	72				
14	87	66	117	99	85	55	129	06	124	25	108	90				
15	205	78	142	90	313	70	510	71	567	77	234	62				
16	392	55	493	75	487	01	438	29	531	63	468	65				
17	80	08	—		5	29	207	03	119	63	82	41				
18	116	40	176	46	325	31	557	43	532	13	341	55				
19	589	45	213	49	408	07	665	76	638	55	503	06				
20	59	92	43	95	46	45	188	05	305	75	128	82				
21	487	76	301	02	508	77	541	38	610	67	489	92				
22	267	98	339	08	468	78	372	88	400	95	369	93				
23	894	75	748	75	1004	04	987	98	1216	88	970	48				
24	—	—	—		54	68	59	42	97	02	42	22				
25	239	28	1422	75	1771	94	2049	11	1937	27	1156	07				
26	39	18	—		—		11	83	35	97	17	40				
27	270	27	245	49	250	93	284	70	358	55	281	99				
28	268	55	169	89	191	98	27	74	246	18	180	87				
29	533	53	471	60	625	39	791	76	767	58	637	97				
30	142	71	60	90	81	88	91	69	130	70	101	58				10036.62

WATERMASTER				ASSISTANT WATERMASTER (SECRETARY, STAFF, ETC.)			TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES	TOTAL COSTS
19 2005	214	60.00	12840			1200	1217	15257
19 2006	147	60.00	8820			1200	284	10304
19 2007	214	60.00	12840			1320	1116	15276
19 2008	214	65.00	13910			1320	2142	17372
19 2009	214	65.00	13910			1320	4196	19426
AVERAGE	201	62	12464			1272	1791	15527
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	214	65	13910			1320	4000	19230

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Watermaster's Proposed Budget

FOR 2010

RECEIVED
JAN 13 2010
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 43-C
Stream Cassia Creek
Name of Watermaster Roger D. Musser
Post Office Address 917 Park Lane - Pocatello, Idaho 83201
Name of Secretary
Post Office Address

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2010

Roger D. Musser
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
31	Shawn Ottley % Tom Ottley		
32	Robert Parke		
33	Wally Sears Jr.		
34	Dallon Spencer		
35	Cedric Taylor % Joe Wright		
36	Kim Thornton		
37	Byrse Tracy		
38	Kevin Tracy		
39	Charles Ward % Tom Ward		
40	Doug Ward		
41	Paul Ward		
42	Richard Ward		
43	Andy Whitaker		
44	Denny Whitaker		
45	Bill Wischel		
46	Jack Wright		
47	Kent Storer		
18			
19			
20			
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PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6		Estimated Billing 7		Adjusted Billing 8		
1		2		3		4		5								
	19 2005		19 2006		19 2007		19 2008		19 2009							
31	43	87	168	81	280	92	285	28	205	93	196	96				
32	605	03	514	16	607	40	536	67	724	02	597	46				
33	—	—	—	—	—	—	57	23	6	93	12	83				
34	49	48	9	69	44	98	—	—	—	—	20	83				
35	767	19	371	44	579	62	753	51	900	04	674	36				
36	82	22	52	08	68	65	74	90	192	06	93	98				
37	—	—	—	—	—	—	8	76	20	46	5	84				
38	326	04	237	01	237	55	437	42	559	19	359	44				
39	958	10	675	74	924	19	1160	70	835	40	916	83				
40	48	62	—	—	—	—	—	—	139	59	37	64				
41	818	67	312	79	673	11	570	71	606	21	596	30				
42	78	79	45	68	137	89	191	99	228	53	136	58				
43	170	17	30	11	47	04	224	69	290	40	152	48				
44	192	48	133	75	169	64	227	32	304	59	205	56				
45	411	70	405	17	444	82	496	11	788	70	509	30				
46	214	79	108	30	191	10	200	60	297	66	202	49				
47	—	—	—	—	—	—	—	—	169	13	33	83				
18											4746.71				4746.71	
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ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF

FOR 2010

RECEIVED
JUN 08 2010
DEPT. OF WATER RESOURCES
SOUTHERN REGION

WATER DISTRICT NO. 43C

STREAM Cassia Creek

COUNTY Cassia

NAME OF SECRETARY Maveen Ward

ADDRESS OF SECRETARY 1867 S. Elba Almo Road - Elba, Idaho

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

☐ The Water District collects and holds its own funds.

☒ Cassia County collects and holds funds for the Water District.
(county name)

☒ _____ County collects the Water District's funds and deposits the funds in an account held by the Water District.
(county name)

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

Elba, Idaho, 5-30 2010

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 43C, held at Malta, Idaho on the _____ day of January 2010, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

Maveen Ward

Secretary, Water District No. 43C

BUDGET ADOPTED AT THE ANNUAL MEETING

OF THE WATER USERS

WATER DISTRICT No. 43C

Estimated Amount for Watermaster's Salary	\$ <u>13,910.00</u>
Estimated Amount for Assistant Watermaster and other Water District Officials	\$ <u>1,500.00</u>
Estimated Amount for Other Expenses	\$ <u>2,250.00</u>
TOTAL ESTIMATED EXPENSES FOR <u>2010</u>	\$ <u>17,660.00</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

Individual, Ditch or Canal Company, assessed	Water Right Ident. No.	Address	Amount of Budget	
Debra Adams		Albion Idaho	\$ 345	75
Travis Anderson		Elba, Idaho	300	08
Ruel Barker		Provo, Utah	869	94
Joe Barrett		Malta, Idaho	35	57
Carle Baden		Elba, Idaho	300	28
Race Bowcut		Barclay, Idaho	145	58
Fred Buhlmaier		Provo, Utah	100	46
Glen Caenahan		Elba, Idaho	10	14
Alvin Carpenter		Malta, Idaho	570	47
Joel Carpenter		Malta, Idaho	358	16
Jay Cattle		Malta, Idaho	620	48
Reiley Crane		Elba, Idaho	155	46
Harry Edwards		Provo, Idaho	130	68
Halder Hardner		Malta, Idaho	281	54
Jeff Hergerson		Malta, Idaho	560	38
Leonard Hall Trust		Malta, Idaho	98	90
Rodney Hall		Malta, Idaho	405	86
Ron Harper		Malta, Idaho	600	67
Lee Higley		Malta, Idaho	577	66
Heath Higley		Malta, Idaho	221	84
Kenny Hutchinson		Malta, Idaho	154	58
Tom Hutchinson		Elba, Idaho	430	91
Larry Kincard		Malta, Idaho	1144	58
Stan Lloyd		Elba, Idaho	50	66
Bill Longmiller		Malta, Idaho	1947	28
Mike Mutton		Elba, Idaho	20	88
Wendy Moranville		Elba, Idaho	330	46
Paula Nelson		Elba, Idaho	217	04