

Watermaster's Proposed Budget

FOR ~~2008~~ 2009

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DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 43-C

Stream Cassia Creek

Name of Watermaster Roger D. Musser

Post Office Address 917 Park Lane - Pocatello, Idaho 83201

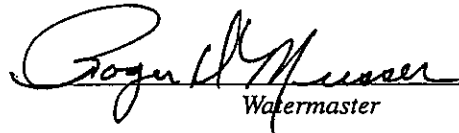
Name of Secretary _____

Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~2008~~ 2009


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5									
192004	192005	192006	192007	192008									
239 91	296 03	259 33	294 15	313 75	280 64								
236 37	356 78	147 57	247 84	269 81	251 67								
855 12	627 65	574 37	692 52	832 49	716 43								
56 34	17 30	3 53	41 61	23 72									
154 04	152 00	113 15	262 84	404 27	217 26								
44 61	102 39	64 36	186 25	202 06	119 93								
54 81	104 82	55 36	41 01	80 30	67 26								
8 15	9 17	12 20	8 15	7 59									
492 46	499 07	125 43	320 46	712 33	429 95								
144 84	16 59	276 80	218 88	495 96	230 55								
551 80	459 60	368 67	621 07	598 89	520 01								
139 00	87 66	117 99	85 55	129 06	111 85								
408 14	205 78	142 90	313 70	510 71	316 25								
224 86	62 35	63 15	125 98	259 73	147 21								
302 60	116 40	176 46	325 31	557 43	296 64								
80 08	5 29	207 03	58 48										
200 47	589 45	213 49	408 07	665 76	415 45								
329 40	487 76	301 02	508 77	541 38	433 67								
47 06	59 92	43 95	46 45	188 05	77 09								
250 05	267 98	339 08	468 78	372 88	339 75								
986 68	894 75	748 75	1004 04	987 98	924 44								
54 68	59 42	22 82											
1416 86	2379 38	1422 75	1771 94	2049 11	1808 01								
18 23	39 18	11 83	813 85										
295 53	270 27	245 49	250 93	284 70	269 38								
72 76	42 04	27 34	46 89	57 38	49 28								
238 14	268 55	169 89	191 98	27 74	179 26								
525 24	533 53	471 60	625 39	791 76	589 50								
173 27	190 48	144 46	193 89	18 69	144 16								
132 20	142 71	60 90	81 88	91 69	101 88								

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
Adams, Danny		
Anderson, Travis		
Barber, Ruel		Combined Hawker with ^{all of} Ruel Barber
Barrett, Joe		
Bodin, Carl		
Bowcut, Noel		
Bihlmaier, Fred		
Cannahan, Glen		
Carpenter, Alvin		
Carpenter, Todd		include part Don Johnson history
Cottle, Jay		
Edwards, Larry		
Gardner, Golden		
Hall, Marvin		
Hall, Rodney		
Hall, Leonard (Trust)		Colleen Salagher (Hall) ^{was} Bud Trax
Harper, Ron		
Higley, Ted		
Hutchison, Ken		
Hutchison, Tom		
Kincode, Larry		
Lloyd, Stan		
Loughmiller, Bill		added simplest previous use to Loughmiller total use
Mittou, Mike		
Moranvill, Wendy		
Moyes, Scott		
Nelson, Paula		
Nye, Alton		
Nye, Fred		send bill to Fred Nye
Ottley, Merlin		

YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 2004	197	55	10835	—	—	1200	884	12919
19 2005	214	60	12840	—	—	1200	1217	15257
19 2006	147	60	8820	—	—	1200	284	10304
19 2007	214	60	12840	—	—	1320	1116	15276
19 2008	214	65	13910	—	—	1320	2142	17372
AVERAGE	197.2	60	11849	—	—	1248	1128	14225
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	214	65	13910	—	—	1320	2142	17372

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.