

# Watermaster's Proposed Budget

FOR 2009

RECEIVED

Water District No. 41

Stream Rock Creek

DEC 22 2008  
DEPT. OF WATER RESOURCES  
SOUTHERN REGION

Name of Watermaster James R. Brinson

Post Office Address P.O. Box 157 Rockland Id. 83271

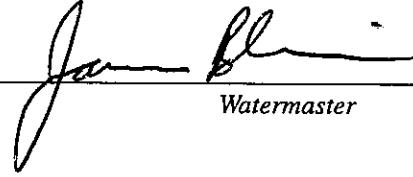
Name of Secretary Alan Penman

Post Office Address P.O. Box 387 Rockland Id. 83271

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2009.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

## 5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	BENCH	YR2008	YR2004	YR2005	YR2006	YR2007	AVERAGE
700 RANCHES	ADSHEAD	205.29	215.91	140.53	151.00	165.16	175.58
700 RANCHES	BENCH	191.17	97.05	87.33	150.87	170.74	139.45
700 RANCHES	HILLHOU.	31.18	32.67	21.35	22.97	25.12	26.36
700 RANCHES	LANDING	31.95	34.92	19.23	20.60	25.97	26.54
700 RANCHES	TAY.MED.	117.30	154.70	64.50	76.50	93.50	101.32
700 RANCHES	U.S.	303.52	299.44	195.72	209.66	236.41	249.95
700 RANCHES	WEST	233.20	222.55	156.59	173.92	187.59	134.61
700 RANCHES MUIR	LANDING	31.95	34.92	19.23	20.60	25.97	26.54
AGRICO WEST	WOODS	51.80	56.20	0.00	32.84	50.40	48.25
AGRICO WEST INC	BENCH	166.86	84.71	76.32	131.69	149.03	121.72
AGRICO WEST INC	CITY	12.50	15.30	10.01	11.28	11.71	12.13
ANDERSON, DELAINE	BUDGE	2.92	3.06	2.00	2.14	2.34	2.49
ANDERSON, MONTE	BUDGE	46.72	48.96	31.93	34.24	37.44	39.86
ANDERSON, MONTE	VALDEZ	17.52	18.36	12.00	12.85	14.04	14.95
ARMSTRONG, LAMAR	BENCH	123.51	62.70	53.49	97.48	110.32	90.10
BARNARD, CHARLES	VALDEZ	55.42	58.14	33.00	40.70	44.43	47.36
BOYER, KEVIN	HILLHOU.	2.95	9.38	6.13	5.53	7.31	7.65
CHARLES, IVAN	CITY	12.50	0.40	0.40	10.61	10.21	6.82
CHARLES, IVAN	HOUTZ	132.40	179.20	120.40	149.30	133.80	155.12
COX, GLENN	TYLER	8.88	0.48	0.96	12.84	14.10	7.45
COX, GLENN	U.S.	46.27	44.91	29.35	31.44	35.45	37.48
COX, GLENN	WEST	33.18	31.80	22.39	24.85	26.82	27.81
EXCALIBUR	PAYNE	235.68	263.16	171.96	184.08	200.31	211.04
EXCALIBUR	TYLER	175.21	183.64	120.29	128.43	141.04	149.72
EXCALIBUR	WEST	33.18	31.80	22.39	24.85	26.82	27.81
FARR, TRAVIS	CITY	22.49	27.55	18.01	20.31	21.07	21.89
GROOM, STAN	LANDING	127.30	139.67	77.10	82.40	103.27	106.17
HALLING, RUSSELL	WEST	165.91	159.01	111.95	124.27	134.11	139.05
HAVNES, BRIAN	TYLER	29.20	30.61	20.05	21.40	23.51	24.95
HUNTER, LYNN	U.S.	92.57	39.84	58.72	62.91	70.93	74.99
KSC FARMS	ADSHEAD	106.69	111.21	73.12	78.47	85.83	91.06
KILDEW, JOHN	FRODSHAM	67.16	70.32	46.00	49.22	54.05	57.36
KRESS, GENE&GALE	CITY	7.50	9.18	6.00	6.77	7.02	7.29
MAY, LEONARD	PUMP	51.00	61.00	0.00	0.00	58.50	34.10
MAY, LEONARD	VALDEZ	58.12	20.68	13.16	74.75	70.90	47.52
MAY, STEVE	BENCH	61.97	31.46	28.34	48.90	55.35	45.20
MCHARGUE, DAN	TYLER	11.68	12.24	8.02	8.56	9.40	9.98
MCLEAN, MARVIN	BENCH	127.65	64.80	58.38	100.74	114.01	93.12
MCLEAN, RUEBEN	U.S.	72.27	71.12	46.43	49.80	56.15	59.36
MELVIN MUNK TRUST	BENCH	82.11	41.68	37.56	64.80	73.34	59.90
MELVIN MUNK TRUST	DANIELSO	43.91	35.32	22.46	42.80	44.40	37.78
MELVIN MUNK TRUST	STANGER	73.76	114.02	74.74	154.78	172.06	120.87
MITCHELL, BLAINE	HATCH	35.30	85.50	73.60	85.60	81.50	82.40
MORRIS, SHAWN	BENCH	63.82	32.40	29.19	50.37	57.01	46.56
MUNK BROS.	BENCH	47.17	23.95	21.58	37.23	42.13	34.41
NELSON, HOWARD	WOODS	1.15	1.25	0.00	1.84	1.12	1.07
NELSON, MELVIN	BENCH	66.13	33.57	30.24	52.19	59.93	48.24
NELSON, MELVIS	BUDGE	140.16	146.88	95.80	102.72	112.32	119.58
NELSON, MELVIN	DANIELS.	98.79	79.42	50.61	96.30	99.90	85.02
NELSON, MELVIN	HILLHOU.	106.86	111.95	73.16	73.73	86.07	91.35

5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

NAME	DITCH	YR2003	YR2004	YR2005	YR2006	YR2007	AVERAGE
NELSON, MELVIN	U.S.	343.24	333.13	217.74	233.25	263.01	278.07
PORATH, FARREN	U.S.	107.99	104.31	63.51	73.39	82.75	87.49
POULSON, MILTON	VALDEZ	2.92	3.06	2.00	2.14	2.34	2.49
RALPHS, BART	VALDEZ	33.58	35.19	23.00	24.33	26.91	28.66
RALPHS, BART	WEST	281.88	270.16	190.21	211.13	227.85	236.25
RALPHS, BRAD	WOODS	1.15	1.25	0.00	1.84	1.12	1.07
RALPHS, BRAD (COX)	WOODS	1.15	1.25	0.00	1.84	1.12	1.07
RALPHS, DAN	WEST	49.76	47.59	33.58	37.27	40.22	41.79
RALPHS, ROD	U.S.	46.27	44.91	29.35	31.44	35.45	37.48
ROBINSON, JAMES	BENCH	191.78	97.36	87.71	151.36	171.29	139.90
ROCKLAND VILLAGE	CITY	116.21	100.59	66.17	103.03	104.66	98.13
ROPER, ALLEN	FRODSHAM	224.84	235.62	154.00	164.78	180.95	192.04
ROPER, ALLEN	U.S.	92.57	89.84	58.75	62.91	70.93	75.00
RUPE, JARED	STANGER	4.44	9.18	6.06	6.42	7.14	6.65
SPILETT BROS.	ADSHEAD	80.79	83.98	55.39	59.43	65.00	68.92
SPILETT, JUAN	JACKSON	98.60	111.21	73.12	73.47	85.00	99.46
SPILETT, ROBERT	BRO-PARK	80.84	94.37	70.03	74.87	74.27	78.82
TAYSON, KELVIN	ADSHEAD	52.33	55.09	36.51	39.23	42.91	45.61
TURNBEAUGH, RAY	PAYNE	2.22	6.18	6.00	6.42	6.99	7.36
UDY BROS.	NEL PUMP	51.90	81.03	33.98	57.30	57.80	56.41
UDY, GEORGE	BEN PUMP	42.80	58.80	40.00	42.80	46.30	45.24
UDY, GEORGE	HADLEY	51.20	42.80	0.00	0.00	0.00	18.80
UDY, GEORGE	HAY RES	44.00	44.00	44.00	44.00	44.00	44.00
UDY, GEORGE	HESS	0.00	1.00	45.00	42.60	49.75	27.87
UDY, JAMES	TYLER	34.72	32.53	23.88	72.76	79.91	54.76
UDY, RICHARD	FERKINS	42.80	45.90	30.00	32.10	35.25	37.41
UDY, RICHARD	HARTLEY	2.80	19.22	0.00	0.00	0.00	4.40
WAGNER, STEVE	BENCH	22.39	11.37	10.24	17.67	20.00	16.33
WESTON, SCOTT	BRO MEDD	42.00	27.00	4.80	18.00	24.00	23.16
WESTON, SCOTT	BRO-PARK	108.56	126.73	94.05	100.53	99.73	105.92
WOODWARD, ALAN	VALDEZ	55.48	58.14	38.00	40.70	44.46	47.36
WOODWARD, JIM	BENCH	90.33	45.85	41.31	71.29	80.68	65.89
WOODWARD, JIM	VALDEZ	109.50	114.75	75.00	80.33	87.75	93.47
TURNBEAUGH, NORMAN	WOODS	1.15	1.25	0.00	1.84	1.12	1.07

TOTALS                    6710.79 6228.50 4159.59 5304.46 5831.23 5547.03

5647.03

## PROPOSED BUDGET

2009

YEAR BUDGET =====&gt; \$7,840.00

5YR.AVE. 2008

NAME	DITCH	AMT. OF DEGREE	EST. VOLUME	DEBIT CREDIT	2009	
					BUDGET	BILLING
TUD RANCHES	ADSHEAD	70.54	175.58	(\$25.99)	\$243.76	\$211.77
TUD RANCHES	BENCH	68.39	139.45	\$35.39	\$199.61	\$229.29
TUD RANCHES	HILLHOU.	10.56	26.56	(\$3.87)	\$37.01	\$33.14
TUD RANCHES	LANDING	15.00	26.54	(\$2.34)	\$36.05	\$34.51
TUD RANCHES	TAYSON MEAD0	85.00	101.32	(\$29.04)	\$140.67	\$111.62
TUD RANCHES	U.S.	97.22	249.95	(\$11.62)	\$347.02	\$335.39
TUD RANCHES	WEST	80.21	194.61	(\$21.05)	\$270.12	\$249.13
TUD RANCHES MUIR	LANDING	15.00	26.54	(\$2.34)	\$36.85	\$34.51
AGRICO WEST INC	BENCH	60.13	48.25	\$31.15	\$66.98	\$98.13
AGRICO WEST INC	CITY	5.00	121.72	(\$3.13)	\$168.99	\$155.86
AGRICO WEST INC	WOODS	45.00	12.16	(\$10.65)	\$16.82	\$6.23
ANDERSON, DELANE	BUDGE	1.00	2.49	(\$0.35)	\$3.46	\$3.11
ANDERSON, MONTE	BUDGE	16.00	39.86	(\$5.72)	\$55.34	\$49.51
ANDERSON, MONTE	VALDEZ	6.00	14.95	(\$2.16)	\$20.76	\$18.60
ARMSTRONG, LAMAR	BENCH	44.51	90.10	\$22.77	\$125.09	\$147.26
BARNARD, CHARLES	VALDEZ	19.00	47.36	(\$6.03)	\$65.75	\$58.91
BOYER, KEVIN	HILLHOU.	3.06	7.65	(\$1.11)	\$10.62	\$9.51
CHARLES, IVAN	CITY	5.00	6.82	\$4.33	\$9.47	\$13.31
CHARLES, IVAN	HOOTZ	70.00	155.12	(\$33.03)	\$215.33	\$181.53
COX, GLENN	TYLER	6.00	7.45	\$1.17	\$10.35	\$11.52
COX, GLENN	U.S.	14.58	37.48	(\$1.74)	\$52.04	\$50.30
COX, GLENN	WEST	11.46	27.81	(\$3.01)	\$38.61	\$35.60
EXCALIBUR	PAYNE	86.00	211.04	(\$47.59)	\$292.99	\$245.40
EXCALIBUR	TYLER	60.00	149.72	(\$21.81)	\$207.87	\$136.05
EXCALIBUR	WEST	11.46	27.81	(\$3.01)	\$38.61	\$35.60
FARR, TRAVIS	CITY	9.00	21.89	(\$5.64)	\$30.39	\$24.75
GROOM, STAN	LANDING	60.00	105.17	(\$9.39)	\$147.40	\$132.00
HALLING, RUSSELL	WEST	57.31	139.05	(\$15.05)	\$193.05	\$178.00
HAYNES, BRIAN	TYLER	10.00	24.93	(\$3.63)	\$34.65	\$31.01
HUNTER, LYNN	U.S.	29.17	74.99	(\$3.43)	\$104.12	\$100.63
KBC FARMS	ADSHEAD	36.67	91.06	(\$11.55)	\$126.43	\$114.88
KILDEW, JOHN	FRODSHAM	23.00	57.36	(\$4.39)	\$79.34	\$75.25
KRESS, GENE&GALE	CITY	3.00	7.29	(\$1.88)	\$10.13	\$2.25
MACHARGUE, DAN	TYLER	4.00	34.10	(\$1.45)	\$47.34	\$45.89
MAY, LEONARD	PUMP	25.00	47.52	\$2.83	\$55.98	\$68.80
MAY, LEONARD	VALDEZ	35.00	45.20	\$6.99	\$62.76	\$69.74
MAY, STEVE	BENCH	22.33	9.98	\$11.57	\$13.86	\$25.42
MCLEAN, MARVIN	BENCH	46.00	93.12	\$23.83	\$129.28	\$153.11
MCLEAN, REUBEN	U.S.	23.09	59.36	(\$2.76)	\$22.42	\$79.56
MELVIN MUNK TRUST	BENCH	29.59	59.93	\$15.33	\$83.15	\$98.49
MELVIN MUNK TRUST	DANIELS.	20.00	37.73	(\$2.37)	\$52.46	\$50.08
MELVIN MUNK TRUST	STANGER	77.00	120.87	(\$91.98)	\$167.31	\$75.83
MITCHELL, BLAINE	HATCH	40.00	82.40	(\$19.96)	\$114.40	\$94.44
MORRIS, SHAWN	BENCH	23.00	46.56	\$11.91	\$84.64	\$76.55
MUNK BROS.	BENCH	17.00	34.41	\$8.81	\$47.78	\$55.58
NELSON, HOWARD	WOODS	1.00	1.07	(\$0.24)	\$1.49	\$1.25
NELSON, MELVIN	BENCH	23.83	48.24	\$12.34	\$65.97	\$75.31
NELSON, MELVIN	BUDGE	48.00	119.58	(\$17.17)	\$166.01	\$143.84
NELSON, MELVIN	DANIELS.	45.00	85.02	(\$5.34)	\$118.03	\$112.69
NELSON, MELVIN	HILLHOU.	36.53	91.35	(\$13.30)	\$126.33	\$113.54

## PROPOSED BUDGET

2009

YEAR BUDGET===== &gt; \$7,840.00

SYR.AVE. 2008

NAME	DITCH	AMT. OF DECREE	EST. VOLUME	DEBIT	2009	
					BUDGET	BILLING
NELSON, MELVIN	U.S.	102.16	278.07	[\$12.93]	\$386.06	\$373.13
PORATH, FARREN	U.S.	34.03	87.49	[\$4.07]	\$121.47	\$117.40
POULSON, MILTON	VALDEZ	1.00	2.49	[\$0.36]	\$3.46	\$3.10
RALPHS, BART	VALDEZ	11.50	23.63	[\$4.13]	\$99.79	\$95.66
RALPHS, BART	WEST	97.37	236.25	[\$25.56]	\$327.99	\$302.46
RALPHS, BRAD	WOODS	1.00	1.07	[\$0.24]	\$1.49	\$1.25
RALPHS, BRAD (COX)	WOODS	1.00	1.07	[\$0.24]	\$1.49	\$1.25
RALPHS, DAN	WEST	17.19	41.79	[\$4.51]	\$51.90	\$50.39
RALPHS, ROD	U.S.	14.58	37.48	[\$1.74]	\$52.04	\$50.30
ROBINSON, JAMES	BENCH	69.11	139.90	\$35.80	\$194.23	\$200.03
ROCKLAND VILLAGE	CITY	43.50	98.13	[\$8.21]	\$136.24	\$128.03
ROPER, ALLEN	FRODSHAM	77.00	192.04	[\$14.59]	\$266.61	\$251.93
ROPER, ALLEN	U.S.	29.17	75.00	[\$3.48]	\$104.13	\$100.64
RUPE, JARED	STANGER	3.00	6.65	[\$5.78]	\$9.23	\$3.45
SPILETT BROS.	ADSHEAD	27.77	68.92	[\$2.25]	\$95.68	\$87.42
SPILETT, JUAN	JACKSON	35.67	89.46	[\$20.45]	\$124.20	\$103.75
SPILETT, ROBERT	BRO-PARK	35.00	78.88	[\$29.24]	\$109.51	\$80.26
TAVSON, KELVIN	ADSHEAD	18.33	45.61	[\$6.76]	\$63.33	\$53.57
TURNBEAUGH, NORMAN	WOODS	1.00	1.07	[\$0.24]	\$1.49	\$1.25
TURNBEAUGH, RAY	PAYNE	3.00	7.36	[\$1.66]	\$10.22	\$8.56
UDY, GEORGE	BEN PUMP	20.00	56.41	[\$19.68]	\$78.32	\$58.64
UDY, GEORGE	HADLEY	17.50	46.24	[\$0.99]	\$64.20	\$95.18
UDY, GEORGE	WAV.RES.	44.00	13.80	[\$12.30]	\$26.10	\$13.80
UDY, GEORGE	HESS	23.00	44.00	[\$42.33]	\$61.09	\$18.76
UDY, GEORGE	MEL PUMP	52.00	27.87	[\$27.99]	\$38.59	\$10.70
UDY, JAMES	TYLER	34.00	54.76	\$1.03	\$75.03	\$77.03
UDY, RICHARD	PERKINS	15.00	37.41	[\$2.86]	\$51.94	\$49.03
UDY, RICHARD	HARTLEY	48.00	4.40	[\$2.23]	\$6.11	\$3.89
WAGNER, STEVE	BENCH	8.07	16.33	\$4.18	\$22.68	\$26.86
WESTON, SCOTT	BRO HEDD	30.00	23.16	\$18.01	\$32.15	\$50.17
WESTON, SCOTT	BRO-PARK	47.00	105.92	[\$39.23]	\$147.05	\$107.79
WOODWORTH, ALAN	VALDEZ	19.00	47.36	[\$6.83]	\$65.75	\$58.91
WOODWORTH, JIM	BENCH	32.55	65.89	\$16.85	\$91.48	\$108.34
WOODWORTH, JIM	VALDEZ	37.50	93.47	[\$13.48]	\$129.76	\$115.28

TOTALS

2711.26 5647.03 [\$470.69] \$7,840.00 \$7,369.31

## PAST SEASON DELIVERIES

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Avg. Delivery  
for Past  
Seasons

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