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JAN 29 2009

DEPT. OF WATER RESOURCES
SOUTHERN REGION

Watermaster's Proposed Budget

FOR 2009,

Water District No. 37N,

Stream UPPER LITTLE WOOD RIVER,

Name of Watermaster ROBERT L. SIMPSON,

Post Office Address 20502 MAIN ST CAREY ID 83320,

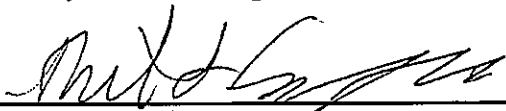
Name of Secretary KATHI PECK,

Post Office Address PO BOX 355 CAREY ID 83320.

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each Watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2008,



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2004	2005	2006	2007	2008			
ADAMSON ENTERPRISES	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
BAILEY, KEN	572.5	391.0	389.5	521.0	520.7	478.9	\$1,358.16	
BAIRD, RAY	142.5	39.0	64.5	63.0	57.8	73.4	\$150.76	
BARTON, BOYD	692.9	631.0	599.7	595.2	679.0	639.6	\$1,771.06	
BARTON, JACK	239.8	193.6	215.6	134.0	130.0	182.6	\$339.08	
BARTON, JOHN	190.7	110.0	212.5	111.0	184.2	161.7	\$480.46	
BINGHAM HAL	148.0	46.5	69.0	356.0	158.3	155.6	\$412.77	
BINGHAM, SPENCER	374.2	318.0	416.2	132.0	442.0	336.5	\$1,152.89	
BLAINE CO. SCHOOL DIS	0.0	0.0	0.0	33.6	37.5	14.2	\$97.81	
CANYON SPRINGS RANC	132.2	138.7	120.4	128.5	75.0	119.0	\$195.63	
CASTLE, KYLE	27.6	21.6	20.7	15.5	15.5	20.2	\$40.49	
CASTLE, SCOTT					11.1	2.8	\$28.95	
CAREY AIRPORT	23.4	28.6	22.1	13.0	29.4	23.3	\$76.69	
CENARUSA, JERRY	1006.8	810.1	978.3	1019.8	994.2	961.8	\$2,593.11	
CENARUSA, JAMES	183.6	149.4	179.2	189.8	195.0	179.4	\$508.73	
CENARUSA, JOHN	282.0	225.5	247.0	227.5	241.5	244.7	\$629.91	
CLEARWATER INC.	266.7	244.5	222.2	191.8	167.4	218.5	\$436.64	
CROSLEY, JAMES	37.5	103.5	136.5	141.0	150.0	113.7	\$391.25	
CYA RANCH	316.2	217.1	22.2	50.0	0.0	121.1	\$0.00	
DEER CREEK PARTNERS	156.4	122.4	117.3	77.6	77.6	110.3	\$202.47	
DILWORTH, ARLIN	270.6	204.0	270.6	235.2	235.0	243.1	\$612.96	
DILWORTH, JOE	11.3	4.8	0.0	0.0	0.0	3.2	\$0.00	
ELLSWORTH ENTERPRis	0.0		0.0	0.0				
FARNSWORTH, DEWAYN	21.0	19.5	18.5	25.5	41.5	25.2	\$108.25	
FARSWORTH, WILBUR	147.2	124.8	131.2	81.0	115.4	119.9	\$301.00	
FLAT TOP SHEEP CO.	360.5	252.0	287.0	281.5	211.6	278.5	\$551.90	
FOUR PLUS RANCH	535.8	269.8	248.3	324.6	375.1	350.7	\$978.42	
FURTAU TOM					25.0	25.0	\$65.21	
GREEN, DONALD	77.0	57.0	72.0	127.5	72.9	81.3	\$190.15	
HANSEN, CREG	1383.7	1011.5	1329.6	1196.8	1009.5	1186.2	\$2,633.12	
HANSEN, LANETA	839.4	566.1	833.2	667.5	521.1	685.5	\$1,359.21	
HENNEFER, DENNIS	40.0	66.0	78.0	88.0	101.7	74.7	\$265.27	
HENNEFER, ROBERT	349.5	529.0	652.3	288.0	324.4	428.6	\$846.15	
HILL, RON	293.8	337.0	260.4	221.4	227.3	268.0	\$592.95	
HOLLENBECK JOHN	0.0	0.0	0.0	10.3	10.3	4.1	\$27.00	
HUNT, KEITH	183.3	37.5	155.8	127.5	168.1	134.4	\$438.46	
IDAHO FISH & GAME	919.6	1032.0	528.0	542.5	409.7	686.4	\$1,068.72	
JEVNE, DARLINE	174.6	299.2	252.6	139.9	176.6	208.6	\$460.50	
KIRKLAND, HEBER	334.0	732.0	182.6	149.5	180.0	315.6	\$469.50	
KOUDELKA, JEFF	90.0	23.4	43.5	90.0	76.0	64.6	\$198.23	
L.W. RANCHES % GARY I	417.0	656.0	858.0	265.0	441.8	527.6	\$1,152.37	
MANN, GREG	991.3	832.3	830.8	755.2	794.9	840.9	\$2,073.37	
MC AFEE, NANCY	105.0	81.0	93.0	38.4	55.0	74.5	\$143.46	
MECHAM, JIM	28.2	27.2	22.8	31.2	70.4	36.0	\$183.63	
MECHAM, MILO	204.0	203.5	255.5	229.4	411.9	260.9	\$1,074.48	
MECHAM, RICHARD	548.7	679.6	886.9	400.5	590.3	621.2	\$1,539.70	
MOLNEUX CHIP	173.4	121.0	199.2	171.5	173.2	167.7	\$451.76	

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2004	2005	2006	2007	2008			
MOLNEUX, INGAR	106.8	69.6	90.0	88.8	119.5	94.9	\$311.70	
OLSEN, DAVID	0.0		0.0	15.5	0.0	3.9	\$0.00	
OLSEN, PAUL	201.0	163.0	185.0	101.9	135.5	157.3	\$353.43	
OLSEN, RICHARD	132.0	132.0	105.0	91.5	102.3	112.6	\$266.83	
PARKE, CURTIS	17.3	13.7	16.3	14.8	15.2	15.5	\$39.59	
PARKE, DAR	33.7	26.8	32.0	0.0	0.0	18.5	\$0.00	
PARKE, DAVID	492.4	380.6	432.0	447.7	458.4	442.2	\$1,195.72	
PARKE, RANDY	44.4	31.8	40.0	25.2	3.6	29.0	\$9.39	
PATTERSON, DENNIS	4.0	4.0	6.0	0.0	2.7	3.3	\$7.04	
PATERSON PROPERTIES	0.0	0.0	0.0	35.5	30.0	13.1	\$78.25	
PAYNE, RICHARD	477.9	456.1	256.3	276.5	362.8	365.9	\$946.31	
PETERSON, ALAN (BUSTI	49.5	58.0	42.8	26.0	42.8	43.8	\$111.51	
PETERSON FARMS	870.7	859.3	896.6	810.8	645.0	816.5	\$1,682.38	
PETERSON, LARRY	106.0	115.0	88.0	69.6	72.3	90.2	\$188.58	
PHILLIPS, JIM	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
PHIPPEN, DELYLE	139.5	110.8	188.0	69.8	57.5	113.1	\$149.98	
RATHKE, BRUCE	48.0	32.0	40.0	40.0	59.3	43.9	\$154.54	
RIVERWALK SUBDIVISION					69.5	69.5	\$181.28	
SIMPSON, RICHARD	158.4	123.2	189.2	220.5	242.4	186.7	\$632.26	
SIMPSON, VERL EST	211.0	474.0	456.0	184.5	278.7	320.8	\$726.95	
SORNSON, JOE	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
SPARKS, LOUIS	55.3	27.3	66.5	118.0	128.0	79.0	\$333.87	
STEWART, DENNIS	763.6	747.4	825.3	587.0	961.4	776.9	\$2,507.66	
THORNE, SCOTT	192.6	143.6	162.0	196.5	238.1	186.6	\$621.05	
TINGEY, BLAINE	107.4	139.1	245.8	109.3	224.8	165.3	\$586.36	
VICTORIA CAPTIAL PART	FROM PETERSON FARMS				130.0	65.0	\$339.08	
WATTERFORD PARTNER	0.0	0.0	0.0	42.4	37.0	15.9	\$96.51	
WEAVER, JERRY	258.0	568.0	525.0	227.0	272.0	370.0	\$709.47	
WEST RANCH	1107.1	878.5	1034.9	1034.2	981.3	1007.2	\$2,559.67	
WHARTON, LARRY	23.4	21.9	21.9	22.7	24.6	22.9	\$64.17	
WHITWORTH, CHARLIE	225.4	197.8	232.3	197.8	199.7	210.6	\$520.89	
YOUNG, ROSS	0.0	40.0	0.0	0.0	0.0	8.0	\$0.00	
TOTAL FOR FARMS	19117	17770	18699	15542	16879	17601.6	\$44,034	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2004	2005	2006	2007	2008			
OWNER OR DITCH	2004	2005	2006	2007	2008			
ADAMSON, CRAIG	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
ADAMSON, BRENT	4.50	4.00	4.50	4.50	1.50	3.8	\$3.91	
ADAMSON, JOHN	2.50	2.00	2.00	1.50	1.50	1.9	\$3.91	
ADAMSON, MICHAEL	2.25	1.75	1.75	1.50	1.50	1.8	\$3.91	
ADAMSON, ROBERT	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
ALVAREZ, JAUN	1.50	3.00	1.50	0.00	6.00	2.4	\$15.65	
BATCHELDER, LELAND	0.75	2.00	0.75	2.00	0.20	1.1	\$0.52	
BERG, BARBARA			0.00	0.00				
BLAINE CO. FAIR BOARD	7.00	11.50	7.00	10.50	8.00	8.8	\$20.87	
BLAINE CO. REC DIST.	2.25	2.00	2.25	3.00	3.00	2.5	\$7.83	
BONNIVIER, GUY	4.00	4.00	4.00	1.50	3.00	3.3	\$7.83	
CAREY RODEO	10.00	10.00	10.00	8.00	0.00	7.6	\$0.00	
CENNARUSA, LUIS	6.00	6.00	6.00	8.00	3.00	5.8	\$7.83	
COLTER JASON	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
COMMONS, ROBERT	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
CONRAD, JOHN	1.00	2.00	1.00	3.00	8.00	3.0	\$20.87	
COX, ALAN	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
CUTTLE, JAKE	0.00	0.00	0.00	1.50	2.00	0.7	\$5.22	
DEDMAN, ROSS	2.00	1.50	2.00	2.00	6.00	2.7	\$15.65	
DILWORTH, ORVIS (NOR	1.50	1.50	1.50	1.00	1.50	1.4	\$3.91	
DILWORTH, ORVIS (SOU	1.00	0.00	1.00	0.00	0.00	0.4	\$0.00	
DILWORTH, MATT	0.00	0.00	0.00	0.00	0.00	0.0		
DURTSCHI, LANE	1.25	1.00	1.25	1.00	1.50	1.2	\$3.91	
ELDREDGE, JAMES LEE	3.00	3.00	3.00	6.00	3.00	3.6	\$7.83	
ELDREDGE, ROBERT	0.00		0.00	0.00				
FORGEN, VIC	3.00	3.00	3.00	6.00	4.50	3.9	\$11.74	
GAMINO, JILL	0.00	0.00	0.00	0.00				
GARTNER, RICK	0.00		0.00	0.00				
GREEN, RUBY	13.00	13.00	13.00	8.00	5.10	10.4	\$13.30	
HANSEN TARA	6.50	6.00	6.50	6.50	3.00	5.7	\$7.83	
HARMON, ED	0.00		0.00	0.00				
HARSHBARGER, LARRY							\$0.00	
HENNEFER, DENNIS	1.75	1.75	1.75	0.00	0.00	1.1	\$0.00	
HENNEFER, DUSTIN	2.25	2.25	2.25	2.00	8.00	3.4	\$20.87	
HENNEFER, NATHAN	1.25	1.25	1.25	1.50	3.00	1.7	\$7.83	
HENNENOVER NOEL	0.50	0.50	0.50	0.50	3.00	1.0	\$7.83	
IRELAND BANK	4.50	1.00	0.00	0.00	0.00	1.1	\$0.00	
JOLLY, VERNON	1.50	1.50	1.50	1.00	6.00	2.3	\$15.65	
JUSTESEN, KEITH	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
KELSEY, MIKE	27.00	22.00	27.00	15.00	7.50	19.7	\$19.56	
KIMBALL, RICHARD	2.00	1.50	2.00	1.50	1.50	1.7	\$3.91	
KIRKLAND, GEORGE	5.00	4.00	5.00	3.50	3.00	4.1	\$7.83	
LEE, LEROY						0.0		
LEE, RICHARD	5.00	4.00	5.00	4.00	12.00	6.0	\$31.30	
MECHAM, CODY	1.00	1.00	1.00	1.00	1.50	1.1	\$3.91	
MURDOCK, VERD	8.00	6.50	8.00	3.00	3.00	5.7	\$7.83	

OWNER OR DITCH	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2004	2005	2006	2007	2008			
MURPHY, BARBRA	2.50	2.50	2.50	1.00	10.00	3.7	\$26.08	
MCKENZIE, DARREL	9.00	9.00	9.00	9.00	6.00	8.4	\$15.65	
MCKENZIE, MIKE					3.00	3.0	\$7.83	
O'CROWLEY, VERDA	5.00	8.00	5.00	3.00	1.50	4.5	\$3.91	
OLSEN, EMILY	1.00	1.00	1.00	0.00	0.00	0.6	\$0.00	
OLSEN, MICHAEL	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
OLSEN PAUL (MED CENT	2.00	2.00	2.00	1.00	6.00	2.6	\$15.65	
OLSON, CHET	0.00	0.00	0.00	3.00	1.50	0.9	\$3.91	
PATTERSON, CRAIG	5.00	4.00	5.00	7.00	3.00	4.8	\$7.83	
PATTERSON, KEITH	5.00	4.00	5.00	4.00	1.50	3.9	\$3.91	
PECK, EARL	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
PECK, JOHN	0.00		0.00	0.00				
PECK, RONALD	0.00		0.00	0.00				
PETTERSON, ALAN (SKIP	0.00		0.00	0.00				
PETERSON, KOLBY	2.00	2.00	2.00	1.50	1.50	1.8	\$3.91	
PETERSON, LEO	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
PORTER, RYAN	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
PRYAH, KURTIS	2.50	2.00	2.50	4.50	1.50	2.6	\$3.91	
PYRAH, ROBERT	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
RAMSEY, CAROLINE	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
RAMSEY, JOHN	0.00		0.00	0.00				
RIVERA, HOLLY	6.00	4.00	6.00	6.00	3.00	5.0	\$7.83	
ROESBURY, MONTE	4.50	4.50	4.50	1.50	4.00	3.8	\$10.43	
ROJAS, ELIES	4.50	4.00	4.50	1.00	1.50	3.1	\$3.91	
ROYAL, HOWARD	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
RUTTER RYAN					6.00	6.0	\$15.65	
SIMMONS, DOUG	2.00	1.50	2.00	2.00	1.50	1.8	\$3.91	
SIMPSON, ROBERT	0.00		0.00	0.00				
SPARKS, BARNEY	0.00	0.00	0.00	0.00	1.00	0.2	\$2.61	
SPARKS, MIKE	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
SPARKS, MURIEL	5.00	4.00	5.00	5.00	1.50	4.1	\$3.91	
STEWART, CARMEN	0.00		0.00	0.00	0.00	0.0	\$0.00	
STHYL, BRENT	2.50	2.00	2.50	2.50	1.50	2.2	\$3.91	
STIMAC, MAX	0.00		0.00	0.00				
STOCKING, BOYD	2.50	2.00	2.50	2.50	3.00	2.5	\$7.83	
TAYLOR, JACK	10.50	8.50	10.50	10.50	3.00	8.6	\$7.83	
THOMPSON, BRANDON	0.00	0.00	0.00	0.00	0.00	0.0	\$0.00	
RUGGLES, CHRIS	0.00		0.00	0.00				
VANWK CLARK					6.00	6.0	\$15.65	
WALKER, JAMES	1.25	1.00	1.25	1.25	0.00	1.0	\$0.00	
WASHBURN, JIM	3.00	3.00	3.00	3.00	1.50	2.7	\$3.91	
WENGLIKOWSKI, RICHAF	0.00		0.00	0.00	1.50	0.4	\$3.91	
WILLIAMS, DENNIS	0.00	0.00		0.00	0.00	0.0	\$0.00	

TOTAL FOR TOWN LOTS	208.5	193.5	203.0	177.8	181.3	204.9	\$472.89
GRAND TOTAL FOR DIST.	19325.6	17964	17618	15719	17060.6		\$44,500.00

	2004	2005	2006	2007	2008	proposed 2009
REQUIRED BUDGET	\$31,000	\$33,325	\$40,255	\$42,036	\$42,985	\$44,500
COST PER C.F.S.	\$1.6041	\$1.8551	\$2.2849	\$2.6741	\$2.5196	\$2.6083

2009 WATERMASTER BUDGET

WATERMSATER				ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2004	365	\$64.86	\$23,675.00	365	\$5.00	\$1,825.00	\$5,500.00	\$31,000.00
2005	365	\$71.23	\$26,000.00	365	\$5.00	\$1,825.00	\$5,500.00	\$33,325.00
2006	365	\$82.74	\$30,200.00	365	\$7.00	\$2,555.00	\$7,500.00	\$40,255.00
2007	365	\$86.25	\$31,481.00	365	\$7.00	\$2,555.00	\$8,000.00	\$42,036.00
2008	365	\$88.85	\$32,430.25	365	\$7.00	\$2,555.00	\$8,000.00	\$42,985.25
AVERAGE			\$28,757.25			\$2,263.00	\$6,900.00	\$37,920.25
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	\$93.00	\$33,945.00	365	\$7.00	\$2,555.00	\$8,000.00	\$44,500.00

WATER DISTRICT 37N 2009 Watermaster Budget

	MONTHLY	YEARLY
MONTHLY SALARY	\$2,828.75	\$33,945.00
ASST. & COMPUTER SERVICES	\$212.92	\$2,555.00
TAX, RETIREMENT AND INSURANCE	\$666.67	\$8,000.00
TOTAL		<u>\$44,500.00</u>