

Watermaster's Proposed Budget

FOR ~~19~~ 2011

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Department of Water Resources
Eastern Region

Water District No. 13-M

Stream COTTONWOOD

Name of Watermaster MILES GEDDES

Post Office Address 2806 W 7400 N PRESTON ID 83263

Name of Secretary RAY SWAINSTON

Post Office Address 3759 N 1600 W PRESTON ID 83263

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 2011


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	MERRILL / MILLER	13-887 A, 13-886 A	Section 8 T 12 S R 39 E
2		13-889 C, 13-885 B	↓
3		13-886 B, 13-887 B	
4		13-889 D, 13-885 A	
5			
6	CLEVELAND IRR CO	13-878, 13-879, 13-880	Section 34, T 12 S, R 40 E
7			
8	TREASURER IRR CO	13-875, 13-876	Section 8 T 12 S R 39 E
9			
10	BLAISDELL	13-872 A, 13-872 B	Section 4 & 17 T 12 S R 39 E
11		13-870 B	Section 28 T 11 S R 39 E
12			
13	LUANA & LYNN DAVIS	13-865, 13-866	COTTONWOOD CREEK
14		13-867, 13-868	
15			
16	MONTI HENDERSON	13-871	DIVIDE CREEK
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

PAST SEASON SERIES

Avg. Delive
for Past
Seasons
6

Estimated
Billing
7

Adjusted
Billing
8

1

2

3

4

5

#2010

#2009

#2008

#2007

#2006

6

7

8

1

741

602

352

216

478

119⁰⁰

119⁰⁰

2

3

4

5

6

790

487

613

465

655

602

150⁰⁰

100⁻

7

8

934

872

454

197

365

564

141⁰⁰

141⁻

9

10

144

96

98

26

50

83

20⁰⁰

20⁻

11

12

13

40

85

71

65

53

63

16⁰⁰

16⁻

14

15

16

112

162

137

34⁰⁰

34⁻

17

18

19

20

21

22

23

24

25

26

27

28

29

30

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY		
19__							
19__							
19__							
19__							
19__							
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.