

## 2011 BUDGET – MORGAN CR. WATER DIST. 72F

### REVENUE:

Balance in account from 2009 - Dec. 31, 2009 \$ ,210.57

### Assessments 2009

\$3,089.43 – 128.905 CFS = \$23.97 per CFS \$3,089.43

**TOTAL REVENUE FOR 2009** **\$3,300.00**

### EXPENSES:

Workmen's Compensation Insurance (estimated-09) \$250.00

Water Master Mileage reimbursement  
\$2.20 per mile x 1250 miles = \$2,750.00 \$3,025.00

Office expense \$25.00

**TOTAL EXPENSES FOR 2009** **\$3,300.00**

**BALANCE IN ACCOUNT** \$ .00

DATE February 16, 2011

CHAIRMAN James H. Hilly

SEC. /TRES. Tina W. Hawkins

WATER MASTER Patricia Hawkins