



## 2010 Proposed Budget Assessments--WD27

| Name                             | POD's | 2005 CFS | 2006 CFS | 2007 CFS | 2008 CFS | 2009 CFS | Average CFS | 2010 Proposed Assessment |
|----------------------------------|-------|----------|----------|----------|----------|----------|-------------|--------------------------|
| Allen, Kent                      | 15    | 306      | 306      | 575      | 1007     | 475      | 534         | \$630.00                 |
| Barfuss, Lester                  | 1     |          |          | 0        | 293      | 0        | 98          | \$49.63                  |
| Bearlake Grazing                 | 8     | 165      | 165      | 726      | 341      | 85       | 296         | \$336.00                 |
| Beckstead, David W.              | 3     | 25       | 25       | 0        | 173      | 347      | 114         | \$126.00                 |
| Blotter, P.Thomas                | 7     | 245      | 245      | 0        |          | 167      | 164         | \$294.00                 |
| CV Ranches                       | 3     |          |          | 0        | 36       | 0        | 12          | \$126.00                 |
| Glenn, D & G                     | 1     | 150      | 150      | 0        | 40       | 0        | 68          | \$42.00                  |
| Hansen, Vicki Enders             | 2     | 20       | 20       | 0        | 157      | 221      | 84          | \$84.00                  |
| Hubbard, Alma                    | 3     | 25       | 25       | 0        |          | 0        | 13          | \$126.00                 |
| Hunsaker Ranching Inc.           | 3     | 40       | 92       | 107      | 143      | 256      | 128         | \$126.00                 |
| Idaho Fish & Game                | 1     | 20       | 20       | 0        |          | 0        | 10          | \$42.00                  |
| Jougland Sheep Company           | 1     | 155      | 155      | 0        | 67       | 326      | 141         | \$71.45                  |
| Lake Family Ranches              | 2     | 95       | 95       | 0        |          | 23       | 53          | \$84.00                  |
| Lewis Brothers                   | 2     | 0        | 0        | 0        | 0        | 0        | 0           | \$84.00                  |
| Meadow Creek Ranch               | 4     |          |          | 373      | 791      | 32       | 399         | \$202.59                 |
| Monsanto Co. (P4 Production LLC) | 2     | 275      | 275      | 0        |          | 0        | 138         | \$84.00                  |
| Munns, Keith                     | 2     | 20       | 20       | 0        |          | 0        | 10          | \$84.00                  |
| NU-West Industries               | 3     | 125      | 125      | 0        |          | 0        | 63          | \$126.00                 |
| Ohanesian & Associates           | 2     |          |          | 0        |          | 0        | 0           | \$84.00                  |
| Oleson, Lila                     | 2     | 20       | 20       | 0        |          | 9        | 12          | \$84.00                  |
| Panter, Randy                    | 1     | 50       | 50       | 91       | 106      | 29       | 65          | \$42.00                  |
| Rhone-Poulenc                    | 2     | 310      | 310      | 0        |          | 0        | 155         | \$84.00                  |
| Rock & Water LLC                 | 3     | 0        | 0        | 0        |          | 7        | 2           | \$126.00                 |
| Sharp, Ronald                    | 1     | 0        | 0        | 0        | 0        | 0        | 0           | \$42.00                  |
| Stucki Trust                     | 4     | 90       | 90       | 80       | 177      | 167      | 121         | \$168.00                 |
| Thompson, Sidney                 | 4     | 120      | 120      | 0        | 70       | 187      | 99          | \$168.00                 |
| Webster, Craig                   | 1     | 0        | 0        | 0        | 0        | 0        | 0           | \$42.00                  |
| White, L.W.                      | 6     | 25       | 25       | 0        |          | 0        | 13          | \$252.00                 |
| Winschell, Keith & Beth          | 1     |          |          | 0        | 17       | 0        | 6           | \$42.00                  |
|                                  | 166   | 25038    | 25981    | 24886    | 30600    | 26405    | 27032       | \$17,400.00              |

|                                       |             |
|---------------------------------------|-------------|
| Water District 1                      | \$39,000.00 |
| Measurement & Reporting <sup>1</sup>  | \$7,000.00  |
| Hydromet O & M <sup>2</sup>           | \$1,000.00  |
| Reserve                               | -\$3,500.00 |
| Total                                 | \$43,500.00 |
|                                       |             |
| Fort Hall Project at 60%              | \$26,100.00 |
| Caribou & Bingham Counties at 40%     | \$17,400.00 |
| Minimum Charges 132                   | \$5,544.00  |
| Total Caribou & Bingham less Minimums | \$11,856.00 |
| Total 24-Hr. Sec Ft Delivered:        | 27032       |
| Cost Per 24-Hr Sec Ft                 | 0.50815639  |