

4-8

WATERMASTER				ASSISTANT WATERMASTER (SECRETARY, STAFF, ETC.)				TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES		
19 2006	147	60	8820		1200	10020	284	10304	—
19 2007	214	60	12840		1320	14160	1116	15276	—
19 2008	214	65	13910		1320	15320	2142	17372	64
19 2009	214	65	13910		1320	15320	4196	19426	30
19 2010	214	65	13910		1500	15410	9033	24443	30
AVERAGE	200.6	63	12678		1332	14010	3354	17364	45
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR	214	65	13910		1500	15410	3350	18760	22

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR 19__

Water District No. 43-C
Stream Cassia Creek
Name of Watermaster Roger D. Musser
Post Office Address 917 Park Lane - Pocatello, Idaho 83201
Name of Secretary _____
Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 2011

Roger D. Musser
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

1-8

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Debra Adams		
2	Travis Anderson		
3	Ruel Barker		
4	Joe Barrett		
5	Carl Bohlen		
6	Noel Bowcut		
7	Fred Bihlmaier		
8	Nolen Branch		was Don Harper
9	Glen Carnahan		
10	Alvin Carpenter		
11	Todd Carpenter		
12	Jay Cottle		
13	Kelley Crane		
14	Larry Edwards		
15	Walter Gardner		
16	Jeff Gregerson		
17	Lenard Hall Trust	% Coleen Gallagher	
18	Rod Hall		
19	Roger Hicken	new addition	
20	Harb Higley		
21	Heath Higley	was Marvin Hall / Dead Cell	
22	Teal Higley		
23	Ken Hutchison		
24	Tom Hutchison		
25	Larry Kincade		
26	Kent Look	new addition	
27	Allen Lloyd	was Stan Lloyd	
28	William Longmiller		
29	Mike Mitton		
30	Wendy McClain	was Marnie	

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8	
	1	2	3	4	5					
	192006	192007	192008	192009	192010					
1	1419 9	200 1	214 9	173 1	159 2	179 44	297	87		
2	85 3	186 6	184 8	140 9	176 5	154 82	257	00		
3	243 8	471 1	570 2	637 5	697 4	525 00	871	50		
4	10 0	2 4	28 5	25 4	42 9	21 84	36	25		
5	65 4	178 8	276 9	203 4	197 0	184 30	305	94		
6	13 2	8 0	38 4	38 8	65 4	32 76	54	38		
7	32 0	27 9	55 0	85 6	44 8	49 06	81	44		
8	123 4	184 6	304 0	258 0	186 6	211 32	350	79		
9	5 3	8 3	5 58	5 3	3 68	5 63	9	35		
10	72 5	366 9	487 9	448 8	487 40	372 70	618	68		
11	160 0	396 9	339 7	293 4	276 2	293 24	486	78		
12	213 1	422 5	410 2	345 7	378 7	354 04	587	71		
13	83 5	131 9	12 8	73 4	144 0	89 12	147	94		
14	68 2	58 2	88 4	75 3	67 3	71 48	118	66		
15	82 6	213 4	349 8	344 1	286 1	255 20	423	63		
16	285 4	331 3	300 2	322 2	337 9	315 40	523	56		
17	⊖	3 60	141 8	72 5	⊖	43 58	72	34		
18	102 0	221 3	381 8	322 5	279 8	261 48	434	06		
19	⊖	⊖	⊖	⊖	103 6	20 72	34	40		
20	150 0	270 3	257 7	247 1	239 60	232 94	386	68		
21	36 5	85 7	177 9	250 4	292 20	168 54	279	78		
22	24 0	75 8	129 0	123 0	150 80	100 52	166	86		
23	25 4	31 6	128 8	185 3	144 0	103 02	171	01		
24	196 0	318 9	255 4	243 0	288 6	258 58	429	24		
25	432 8	683 5	676 1	737 5	683 0	642 58	1066	68		
26	⊖	⊖	⊖	⊖	5 50	1 10	1	83		
27	⊖	37 2	40 7	58 8	48 00	36 94	61	32		
28	822 6	1205 4	1403 5	1174 1	959 1	1112 94	1847	48		
29	⊖	⊖	8 1	21 8	16 8	9 34	317	56		
30	141 9	170 7	195 0	217 3	157 8	176 54	293	06		

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Watermaster's Proposed Budget

FOR 2011

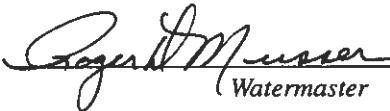
RECEIVED
DEC 22 2010
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 43-3
Stream Cassia Creek
Name of Watermaster Roger D. Musser
Post Office Address 917 Park Lane - Pocatello, Idaho 83201
Name of Secretary
Post Office Address

SECTION 42-615, IDAHO CODE

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Watermaster

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	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
31	Paula Nelson		
32	Afton Nye	bill % Red Hall	
33	Gas Oman	new addition	
34	Yvonne Otley		
35	Sharon Otley		
36	Robert Parker		
37	Wally Sears Sr.		
38	Cordell Sheridan		
39	Dallen Spencer		
40	Kent Storer		
41	Cedric Taylor	% Joe Wight	
42	Ken Thornton		
43	Bruce Tracy		
44	Kevin Tracy		
45	Charles Ward	% Tom Ward	
46	Douglas Ward		
47	Paul Ward		
48	Richard Ward		
49	Andy Whittaker		
50	Denny Whittaker		
51	Bill Wickel		
52	Jack Wight	% Joe Wight	
53			
54			
55			
56			
57			
58			
59			
60			

	PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7		Adjusted Billing 8	
	1 192006	2 192007	3 192008	4 192009	5 192010					
1	98 2	130 6	19 0	149 2	119 90	103 38	171	61		
2	83 5	443 8	542 3	465 2	342 8	375 52	623	36		
3	⊖	⊖	⊖	⊖	72 0	14 40	23	90		
4	35 2	55 7	62 8	110 1	76 4	68 04	112	95		
5	97 0	191 1	195 4	125 0	236 6	168 62	279	91		
6	297 2	413 2	366 9	439 8	410 6	385 54	640	00		
7	⊖	⊖	39 2	4 2	⊖	8 68	14	41		
8	⊖	93 0	152 0	129 0	87 0	92 20	153	05		
9	5 6	30 6	⊖	⊖	17 8	12 80	17	93		
10	24 0	118 7	100 0	102 5	⊖	69 04	114	61		
11	214 7	394 3	516 1	547 9	487 3	432 06	777	22		
12	30 1	46 7	51 3	116 4	84 3	65 76	109	16		
13	⊖	⊖	6 0	12 4	⊖	3 68	6	11		
14	137 0	161 6	299 6	338 9	290 7	245 56	407	63		
15	390 6	628 7	795 0	506 3	692 4	602 60	1000	32		
16	⊖	⊖	⊖	84 6	167 9	50 50	83	83		
17	180 8	457 9	390 9	367 4	381 6	355 72	590	50		
18	26 4	93 8	131 5	138 5	109 8	100 00	166	00		
19	17 4	32 0	153 9	176 0	126 1	377 08	625	95		
20	77 3	115 4	155 7	184 6	187 0	144 00	239	04		
21	234 2	302 6	339 8	478 0	371 6	345 24	573	10		
22	62 6	130 0	137 4	180 4	156 60	133 40	221	44		
23										
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