

Watermaster's Proposed Budget

FOR 19 2011

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Department of Water Resources
Eastern Region

Water District No. 740

Stream MILL CREEK

Name of Watermaster JOHN AMONSON

Post Office Address P.O. BOX 51 LEMHI, ID 83465


Name of Secretary JUDY AMONSON

Post Office Address P.O. BOX 51 LEMHI, ID 83465

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 2011.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	J. MARTELL	74-0278	D.C.
2	J. AMONSON	74-0279A	D.C.
3		74-0406A	D.C.
4		74-0407A	D.C. (RESERVOIR)
5		74-0280	DC.
6		TOTAL	
7	M. WALKER	74-0279B	D.C.
8		74-0406B	D.C.
9		74-0407B	D.C. (RESERVOIR)
10		TOTAL	
11	W. SNYDER	74-1123	MILLER
12	N. CARLSON	74-282A	TYLER - CARLSON
13		74-0283A	TYLER - CARLSON
14		74-0284A	TYLER - CARLSON
15		74-0288A	CARLSON
16		74-0289	CARLSON
17		74-0286	KLUESNER - PETERSON
18		TOTAL	
19	M. TYLER	74-0282B	TYLER - CARLSON
20		74-0283B	TYLER - CARLSON
21		74-0284B	TYLER - CARLSON
22		74-2156	ROCKPILE
23		TOTAL	
24	R. AMONSON	74-0285	HANSON
25	E. PETERSON	74-0288B	KLUESNER - PETERSON
26		74-0287	KLUESNER - PETERSON
27		TOTAL	
28	McFARLAND LIVESTOCK	74-2159	KAUER
29	S. TYLER	74-0955	STODDARD
30	V. STRUPP	74-2294	STRUPP

PAST SEASON VERIES										Avg. Deliv. for Past Seasons 6	Estimated, Billing 7	Adjusted Billing 8		
1		2		3		4		5						
192066		192007		192008		192009		192010						
1	483	02	465	66	471	22	429	12	501	70	470	14		
2														
3														
4														
5														
6	1145	21	1218	45	1114	99	1033	67	1175	62	1137	59		
7														
8														
9														
10	555	90	574	90	586	22	448	65	564	55	546	04		
11	0		0		360		960		0		264			
12														
13														
14														
15														
16														
17														
18	750	68	660	98	868	72	998	98	1011	13	858	10		
19														
20														
21														
22														
23	352	10	376	79	391	47	418	49	366	57	381	08		
24	263	81	515	6	129	81	199	06	167	43	107	45		
25														
26														
27	80	50	101	12	198	45	287	09	276	86	188	80		
28	8	80	0		41	82	75	98	52	71	46	40		
29	4	77	0		26	44	91	38	41	53	32	42		
30	13	53	0		45	77	130	14	89	61	55	81		

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL				
19.2006	94	15 00	1410 00	0	15 00	0 00	2173	32	3583	32
19.2007	74	15 00	1110 00	21	15 00	315 00	2301	21	3726	21
19.2008	89	15 00	1335 00	7	15 00	105 00	2325	17	3765	17
19.2009	72	15 00	1080 00	6	15 00	240 00	2121	95	3441	95
19.2010	99	17 50	1732 50	14	17 50	245 00	2487	36	4219	86
AVERAGE	86	15 50	1333 50	10	15 50	181 00	2281	80	3747	30
WATERMASTER'S PROPOSED BUDGET										
NEXT YEAR	86	17 50	1505 00	10	17 50	175 00	2400	00	4080	00

OTHER EXPENSES :

TRAVEL #1750.00
FICA 300.00
MEDIC. 25.00
SECT. 200.00
STATE INS. 200.00

2475.00
1505.00

TOT. BUD. # 3480.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.