

# Watermaster's Proposed Budget

FOR <sup>2011</sup>~~19~~

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JAN 19 2011

Department of Water Resources  
Eastern Region

Water District No. 13-A

Stream Cub River

Name of Watermaster TROY P. FOSTER

Post Office Address 2063 E 1600 S. PRESTON ID 83263

Name of Secretary MAXINE

Post Office Address \_\_\_\_\_

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of <sup>2011</sup>~~19~~.

Troy P. Foster  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget  
FOR 2011  
Water District No. 13-A  
Stream: Cub River  
Watermaster:  
Assistant Watermast:  
Secretary: Maxine Waddups

Water User	Past Season Deliveries CFS					Avg. Delivery for past seasons CFS	Estimated Billing	Adjusted Billing
	2006	2007	2008	2009	2010			
Cub River Canal	8988.91	5093.39	7911.02	5817.92	7209.37	7004.12	\$4,729.64	
Preston Whitney Canal	4192.87	3467.67	4734.44	4093.55	4201.06	4137.92	\$2,794.19	
Franklin Pump	156.50	125.20	197.3	134	318.16	186.23	\$125.76	
Thomas Robinson 1	14.00	4.20	20.3	10.5	15.4	12.88	\$8.70	
Thomas Robinson 2	6.46	5.96	16.94	5.27	8.44	8.61	\$5.82	
Max Sharp 1	5.11	4.75	7.63	4.23	6.58	5.66	\$3.82	
Max Sharp 2	14.00	4.20	20.3	10.5	15.4	12.88	\$8.70	
Glen Bowman 1	29.68	25.08	39.46	26.53	31.57	30.46	\$20.57	
Glen Bowman 2	6.00	1.80	8.7	4.5	6.6	5.52	\$3.73	
Griffeth/Burbank/Spatig	60.96	49.72	78.92	53.06	46.14	57.76	\$39.00	
Cub River Acres	42.60	42.80	42.8	42.6	42.8	42.72	\$28.85	
Preston City	2003.81	1789.76	1900.32	1900.77	1893.29	1897.59	\$1,281.38	
Totals:	15520.90	10614.53	14978.13	12103.43	13794.81	13304.25	\$9,050.15	
							0.6752651	
							Multiplier	Multiplier for +20

Watermaster				Assistant Watermaster, Secretary, Staff, ETC.			Other		
Year	Days	Salary	Total	Assistant	Secretary	Total	Expenses	Total	Costs
2006	145	\$25.79	\$3,739.55		\$300.00	\$300.00	\$3,076.00	\$6,815.55	
2007	145	\$26.48	\$3,839.60		\$300.00	\$300.00	\$3,220.39	\$7,059.99	
2008	145	\$26.82	\$3,888.90		\$300.00	\$300.00	\$3,691.25	\$7,580.15	
2009	145	\$28.82	\$4,178.90	\$500.00	\$300.00	\$800.00	\$4,071.25	\$9,050.15	
2010	145	\$26.96	\$4,178.90	\$500.00	\$300.00	\$800.00	\$4,071.25	\$9,050.15	
Average	145	\$26.97	\$3,965.17	\$500.00	\$300.00	\$500.00	\$3,626.03	\$7,911.20	
NEXT YEAR	145	\$28.82	\$4,178.90	\$500.00	\$300.00	\$500.00	\$4,017.25	\$9,050.15	

Expense Breakdown	2011	Per Trip
Net Salary	\$4,178.90	\$28.82
Mileage	\$2,791.25	\$19.25
Social Security	\$300.00	\$2.07
Workmans Comp.	\$300.00	\$2.07
Assesor Fee	\$180.00	\$1.24
Secretary	\$300.00	\$2.07
Assistant WM	\$500.00	\$3.45
Worm Creek	\$500.00	\$3.45
Total	\$9,050.15	\$62.42

Additional Proposed Budget for 2011

Water User	2010 Del CFS	Estimated Billing	Adjusted Billing
Dennis Webster	51	\$34.44	\$40
Gibb Hull	122.65	\$82.82	\$82.82
Eldon Golightly	18	\$12.15	\$40.00
Eldon Golightly	100.2	\$67.66	\$67.66
Whitney Nashville	22.08	\$14.91	\$40.00
<b>Total</b>	<b>313.93</b>	<b>\$211.99</b>	<b>\$270.48</b>
Multiplier			
0.6752651			

[illegible]