

WATERMASTER'S PROPOSED BUDGET

FOR 2012

Water District No. 74-60
Stream BIG TIMBER, LITTLE TIMBER, TEXAS, HAWLEY & CANYON CREEKS
Watermaster Name DAN P. SMITH
Mailing Address P.O. BOX 22 LEADORE, IDAHO 83464
Name of Secretary ALETA M. RIES
Secretary Mailing Address P.O. BOX 68 LEADORE, IDAHO 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2012.
(YEAR)

Dan P. Smith
WATERMASTER

Dated: 1-5-12

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	JAMES ELLSWORTH 40 CARL ELLSWORTH	# 1	
2	JAMES WHITTAKER	# 2	
3	M.E. SLAVIN	# 3	
4	KARL TYLER	# 4 TO # 18	
5	KARL TYLER	# 5 TO # 18	
6	KARL TYLER	# 6 TO # 18	
7	KARL TYLER	# 7 TO # 18	
8	T. CARLSON	# 8	
9	KENT BIRD	# 9	
10	JAMES WHITTAKER	# 10 TO # 2	
11	CALVIN J. WHITTAKER	# 11	
12	MERRILL BEYELER	# 12	
13	KURT BIRD	# 13 TO # 14	
14	KURT BIRD	# 14	
15	RICHARD FOSTER	# 15	
16	ALLAN PURCELL	# 16	
17	McFARLAND LIVESTOCK	# 17	
18	KARL TYLER	# 18	
19	VAUGHN HARTMAN	# 19	
20	RAY KAGEL	# 20	
21	PENNY OGDEN	# 21	
22	KERRY PURCELL	# 22	
23			
24			
25			
26			
27			
28			
29			
30			

PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS		ESTIMATED BILLING		ADJUSTED BILLING	
1		2		3		4		5		6		7		8	
20__		20__		20__		20__		20__							
										1865	88	778	17	368	84
										4161	70	735	64	1480	74
										4061	12	169	38	115	18
										-		-		-	
										-		-		-	
										-		-		-	
										-		-		-	
										851	50	355	62	481	77
										518	64	216	29	69	73
										-		-		-	
										182	70	76	19	100	68
										1001	60	417	72	376	23
										-		-		-	
										3917	28	1633	71	795	70
										451	50	188	30	162	67
										402	07	167	68	105	51
										2304	90	961	26	333	07
										4600	71	1918	73	984	02
										13	72	5	72	7	40
										0		0		-86	85
										18	06	7	50	12	19
										18	72	7	81	5	14
										20,715	04	8639	22	5311	95
														</	

4170506067

4170506067

20,715.04 / 8639.22

WATER MASTERS WAGES
ASSIST WATER MASTER
OTHER EXPENSES

2450.00 - 7m

1750.00

9025.00

13225.00

-4,585.78

8639.22

CARRY OVER

5311.95
CARRY OVER 4585.78

9,897.73 - WORKING FUNDS

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES	
2007	153	300 00	1500 00	153	200 00	1000 00	5234 25	7734 25
2008	146	300 00	1440 00	146	200 00	960 00	6639 70	9039 84
2009	139	300 00	1264 51	139	200 00	809 65	4769 46	6843 62
2010	138	300 00	1354 72	138	200 00	903 20	5413 66	7671 48
2011	142	350 00	1625 80	142	250 00	1161 40	5089 30	7876 50
AVERAGE	143.6	310 00	1437 01	143.6	210 00	966 85	5429 27	7833 14
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	214	350 00	2450 00	214	250 00	1750 00	9025 00	13225 00
							CARRY OVER	4,585.78
								8,639.28

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and retain to present to the water users at the next annual meeting for the water district.