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WATERMASTER'S PROPOSED BUDGET

FOR 2012

Department of Water Resources
Eastern Region

Water District No. 74R
Stream MILL CREEK
Watermaster Name JOHN AMONSON
Mailing Address P.O. BOX 51 LEMHI, ID 83465
Name of Secretary JUDY AMONSON
Secretary Mailing Address P.O. BOX 51 LEMHI, ID 83465

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2012.
(YEAR)

John Amonson
WATERMASTER

Dated: 12-13-11

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	J. MARTELL	74-0278	DC
2	J. C. AMONSON	74-0279A	DC
3		74-0406A	DC
4		74-0407A	DC
5		74-0280	DC
6		TOTAL	
7	M. WALKER	74-0279B	DC
8		74-0406B	DC
9		74-0407B	DC
10		TOTAL	
11	WA. SNYDER	74-1123	MILLER
12	N. CARLSON	74-0282A	JOHNSON - CARLSON
13		74-0283A	JOHNSON - CARLSON
14		74-0284A	JOHNSON - CARLSON
15		74-0288A	CARLSON
16		74-0289	CARLSON
17		74-0286	KLUESNER - PETERSON
18		TOTAL	
19	S. JOHNSON	74-0282B	JOHNSON - CARLSON
20		74-0283B	JOHNSON - CARLSON
21		74-0284B	JOHNSON - CARLSON
22		74-2156	ROCKPILE
23		TOTAL	
24	R. AMONSON	74-0285	HANSON
25	E. PETERSON	74-0288B	KLUESNER - PETERSON
26		74-0287	KLUESNER - PETERSON
27		TOTAL	
28	McFARLAND LIVESTOCK	74-2159	KAUER
29	S. TYLER	74-0955	STODDARD
30	V. STRUPP	74-2294	STRUPP

	PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING		ADJUSTED BILLING	
	1	2		3		4		5							
	2007	2008		2009		2010		2011		6		7	8		
1	465	66	471	22	429	12	501	70	0	373	54				
2															
3															
4															
5															
6	1218	45	1114	99	1033	67	1175	62	980	32	1104	61			
7															
8															
9															
10	574	90	586	22	448	65	564	55	592	14	553	29			
11	0		360		960		0		0		264				
12															
13															
14															
15															
16															
17															
18	660	98	868	72	998	98	1011	13	1409	72	989	91			
19															
20															
21															
22															
23	376	79	391	47	418	49	366	57	309	00	372	46			
24	51	56	129	81	199	06	167	43	140	34	137	64			
25															
26															
27	101	12	198	45	287	09	276	86	321	43	236	99			
28	0		41	82	75	98	52	71	124	84	59	07			
29	0		26	44	91	38	41	53	93	31	50	53			
30	0		45	77	130	14	89	61	161	50	85	40			

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	
2007	74	15.00	1110.00	21	15.00	315.00	3726.21
2008	89	15.00	1335.00	7	15.00	105.00	3765.17
2009	72	15.00	1080.00	6	15.00	90.00	3441.95
2010	99	17.50	1732.00	14	17.50	245.00	4219.86
2011	88	17.50	1540.00	13	17.50	227.50	3747.30
AVERAGE	84	16.00	1359.40	12	16.00	196.40	3780.10
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	88	17.50	1540.00	12	17.50	210.00	4000.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.

