

Watermaster's Proposed Budget

FOR 19 2006

Water District No. 74B
Stream KIRTLEY CREEK
Name of Watermaster LA MAR COCKRELL
Post Office Address 237 LEMHI ROAD SALMON IDAHO 83467
Name of Secretary MONA COCKRELL
Post Office Address 237 LEMHI ROAD.

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2006

Lamar Cockrell

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	CLYDE NELSON		
2	RAYMOND COCKREN		
3	RAYMOND COCKREN		
4	LAMAR COCKREN		
5	GARRY MERRITT		
6	Z.A. JOHNSON		
7	HELEN SMITH		
8	CHARLIE SIMMONS		
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1 ✓	2 ✓	3 ✓	4	5				
19 2001	19 2002	19 2003	19 2004	19 2005				
203 18	195 10	181 14	239 09	206 11	204 93	204 95	213	48
332 14	308 21	173 21	229 78	249 69	258 61	258 63	266	13
130 81	134 56	251 85	174 49	206 05	179 56	179 58	223	18
86 84	108 19	141 55	119 52	74 61	106 15	106 16	82	66
92 92	85 93	91 73	109 12	107 19	97 38	97 39	135	97
0	0	0	0	0				
26 11	40 01	31 98	0	28 35	25 29	25 29	50	58
0	0	0	0					
872 00	872 00	872 00	872 00	872 00	871 92	872 00	\$ 972.00	
Using credits and debits & adding Secretary's fee								
204 95	258 63	179 58	106 16	97 39	25 29			
11 47	- 250	+ 33 60	- 43 50	+ 18 58	+ 5 29	- credits & debits		
193 48	256 13	213 18	62 66	115 97	30 58			
+ 20 00	+ 10 00	+ 10 00	20 00	20 00	20 00	- Secretary		
\$ 213 48	\$ 266.13	\$ 223.18	\$ 82 66	\$ 135 97	\$ 50 58	= \$ 972.00		

WATERMASTER			ASSISTANT WATERMASTER SECRETARY STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY		
192001		189.59				682.41	972.00
192002		"				"	"
192003		"				"	"
192004		"				"	"
192005		"				"	"
AVERAGE		189.59				682.41	972.00
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR 2006		189.59				682.41	972.00

RECEIVED
JAN 30 2006
Department of Water Resources
Eastern Region

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.