Watermaster's Proposed Budget

FOR ~~19~~ 2010

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JAN 20 2010
DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 72-F

Stream Morgan Creek

Name of Watermaster Patricia M Hawkins

Post Office Address HC 61 Box 3050 Challis, Id 83226

Name of Secretary Tina W Hawkins

Post Office Address HC 82 Box 4023 Challis, Id 83226

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2010.

Patricia M Hawkins
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1			Hughes
2			Hutchison
3			Greggson
4			R. Jones
5			C. Casey
6			Sante
7			J Hawkins
8			C Jones
9			T. Hawkins
10			Morgan Creek Watch. Assoc
11			Backus
12			Wiley
13			Ford Lagoon
14			C Jones Otter Cr.
15			
16			Parkinson
17			Bruner
18			Bachman
19			Dowton
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			

NAME	Water Right #	Pri. Date	Diversion #	CFS	Total cfs
Delbert Hughes	72-00147	3/01/1878	SMC 1 &2/4	1.600	**24.47**
	72-00148	9/14/1931	SMC 1 &2/4	0.400	
	72-04117	5/3/1935	SMC 1 &2/4	12.210	
	72-04028	4/1/2005	Salmon River	7.340	
	72-04029	4/1/1967	Salmon River	1.600	
	72-04030	6/1/1947	waste water	1.320	
Lyle Hutchison	72-04133	4/15/1924	Salmon River	7.190	**7.19**
Lee Gregerson	72-151A	5/02/1878	Salmon River	0.860	**6.930**
	72-151C	5/05/1878	Salmon River	0.910	
	72-151D	5/12/1878	Salmon River	0.030	
	72-152A	9/14/1914	Salmon River	0.210	
	72-152C	9/14/1931	Salmon River	0.230	
	72-4025	4/1/1900	Salmon River	3.960	
	72-7055A	1/26/1977	Salmon River	0.730	
Ronald T. Jones	72-00149	5/1/1907	SMC 2/4	0.800	**11.32**
	72-00150	9/14/1931	SMC 2/4	0.200	
	72-16273	5/3/1935	SMC 2/4	0.820	
	72-04031	4/1/1967	Salmon River	1.800	
	72-04032	4/1/1961	Salmon River	1.440	
	72-04033	4/1/1947	Salmon River	1.680	
	72-04034	4/1/1900	Salmon River	4.580	
Claire Casey	72-04153	5/15/1926	Salmon River	1.000	1.0
George Santee	72-10307A	4/1/1923	Spring Gulch	0.160	**9.730**
	72-10307B	4/1/1923	Spring	0.080	
	72-10306	4/1/1905	Salmon River	8.590	
	72-07536	10/3/1995	Pump	0.900	
Jerry Hawkins	72-00161	5/1/1902	SMC 5/6	0.960	**2.51**
	72-00162	9/14/1931	SMC 5/6	0.240	
	72-10163	5/3/1935	SMC 5/6	1.310	
Clay Jones	72-10412	9/14/1931	SMC 5/6	0.030	**17.050**
	72-10413	7/1/1921	SMC 7 & 8	1.200	
	72-04189	6/1/1952	SMC 7 & 8	0.730	
	72-16107	5/3/1935	SMC 7 & 8	1.820	
	72-00171	5/01/1898	SMC10,10a,11	1.500	
	72-00172	5/1/1916	SMC 10,10a,11	0.700	
	72-00173	5/1/1920	SMC 10,10a,11	0.500	
	72-00174	9/14/1931	SMC 10,10a,11	0.700	
	72-16108	5/3/1935	SMC 10,10a,11	5.870	
	75-2169	9/27/1961	Otter Cr.	4.000	

Tina Hawkins	72-00158A	5/1/1906	SMC 9 & 10	0.460	**3.930**
	72-00159A	5/1/1916	SMC 9 & 10	0.460	
	72-00160A	9/14/1931	SMC 9 & 10	0.230	
	72-16278	5/3/1935	SMC 9 & 10	2.780	
Morgan Cr. CC	72-00163	5/1/1912	VH 1 & 2	0.800	**2.670**
	72-00164	9/14/1931	VH 1 & 2	0.200	
	72-10243	5/3/1935	VH,1 & 2	1.670	
G. Lynn Backus	72-00155	5/1/1914	VanHorn 3	0.800	**3.740**
	72-00156	5/1/1920	VH 3	0.250	
	72-00157	9/14/1931	VH 3	0.260	
	72-16276	5/3/1935	VH 3	2.430	
Frank P. Wiley	72-00153	5/1/1910	CC1,2 &3	1.160	**7.460**
	72-10225A	5/1/1910	CC1,2 &3	0.020	
	72-00154	9/14/1931	CC1,2 &3	0.290	
	72-16110	5/3/1935	CC1,2 &3	4.850	
	72-04188A	6/1/1942	CC1,2 &3	1.140	
Dick Findlayson	72-04194	6/1/1948	Annie Roonie	0.220	**4.075**
	72-00165	3/1/1922	Alder Cr. 1	0.700	
	72-00166	9/14/1931	Alder Cr. 1	0.175	
	72-04195	5/3/1935	Alder Cr. 1	2.980	
Parkinson Seeds	72-16498A	4/1/1912	SR-18	3.400	**13.200**
	72-16498B	4/1/1912	SR-18	1.600	
	72-16498C	4/1/1912	SR-18	1.600	
	72-16498D	4/1/1912	SR-18	0.800	
	72-2138	4/27/1966	SR-18	2.600	
	72-2302	8/15/1955	SR-18	3.200	
Bruner/DeColeti	72-4128	6/1/1926	SR-23B	0.150	**0.150**
Steve Bauchman	72-7077	5/4/1979	SR-19	0.480	**0.480**
Syd Dowton	72-10171	6/1/1982	SR-16	0.970	**13.000**
	72-4069	6/1/1915	ELC1	0.420	
	72-4228	6/1/1919	SR-16	8.910	
	72-7383	5/2/1980	SR-16	2.350	
	72-7506	8/26/1992	SR-17	0.350	
			DISTRICT TOTAL CFS		**128.905**

	PAST SEASON DELIVERIES 1	2	3	4	5	Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
	19 2008	19 2009	19_____	19_____	19_____			
1	715 50	700 00				707 75	351 63	
2	210 23	375 00				292 61	103 32	
3	—	230 00				230 00	99 58	
4	331 00	1049 75				690 38	162 67	
5	29 24	NA				NA	14 37	
6	284 50	404 25				344 37	139 82	
7	173 39	247 75				160 57	36 07	
8	381 58	669 675				525 63	187 52	
9	114 91	280 50				198 70	56 47	
10	—	—				—	38 36	
11	109 35	82 50				95 92	53 74	
12	218 13	134. 875				176 50	107 20	
13	119 15	221 40				170 27	58 55	
14	NA	206 25				206 25	57 48	
15								
16		NA					189 68	
17		NA					2 15	
18		NA					6 90	
19		NA					186 81	
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30							1850 32	

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
19 05	NO RE						300 00	$ 300 00
19 06	965 miles	@ $ 1.75	1688 75				309 06	1997 81
19 07	950 miles	@ $ 1.75	1662 50				256 26	1918 76
19 08	1136 miles	@ $ 2.10	2385 60				279 93	2665 53
19 09	1027 miles	@ $ 2.10	2156 70				247 80	2404 50
AVERAGE								
WATERMASTER'S PROPOSED BUDGET								
2010 NEXT YEAR	miles 1250	@ $ 2.20	2750 00				$25231 00 office exp 19 00	$ 3,000 00

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.