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MAR 13 2008

Department of Water Resources  
Eastern Region

ESTIMATED BUDGET FOR "2008"

INCOME: 2999.48 water tax due  
1.16 interest  
3000.64 total income

EXPENSE: 1200.55 wages after tax  
1100.00 gas  
200.00 secretary fees  
300.00 workman's comp  
198.90 fica tax  
8.20 postage  
3007.65 Total Expense

CHECKING/SAVINGS ACCOUNT	494.52
2999.98	WATER TAX DUE
3494.50	TOTAL INCOME 2008
3007.65	EXPENSE FOR 2008
486.85	BALANCE

